

Table 1 - Current Project List with all Amendments - August 8, 2017

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-PRS-12-04		County: Yavapai		Project Name: Mile High & Mt. Oak Schools							
Location and Sponsor: Prescott / PAT				Project Type: Safe Routes to School							
Description: Construct Sidewalks & Crosswalks											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	SRTS	\$ 236									
DES	LM	\$ 15									
CON	SRTS			\$ 269							
CON	LM			\$ 17							
CON	LM Additional			\$ 64							
Total Programmed Funding		\$ 251	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-10		County: Yavapai		Project Name: Gurley Street Pedestrian Enhancements							
Location and Sponsor: Prescott / City of Prescott				Project Type: Transportation Enhancement							
Description: Construct Sidewalks and Ramps											
Mile Length: 2250 FT											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	TE	\$ 236									
DES	LM	\$ 15									
CON	TE			\$ 185							
CON	LM			\$ 12							
CON	LM Additional			\$ 293							
Total Programmed Funding		\$ 251	\$ -	\$ 490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-12		County: Yavapai		Project Name: Lincoln School							
Location and Sponsor: Prescott / PAT				Project Type: Safe Routes to School							
Description: Construct Sidewalks and Crosswalks Around the School											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	SRTS	\$ 247									
DES	LM	\$ 15									
CON	SRTS			\$ 375							
CON	LM			\$ 23							
CON	LM Additional			\$ 52							
Total Programmed Funding		\$ 262	\$ -	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)												
TIP ID: CY-YYV-12-17	TRACS - H851801C	County: Yavapai	Project Name: SR89 - JCT SR 89A to Deep Well Ranch Rd									
Location and Sponsor: Prescott/ADOT			Project Type: Surface Transportation									
Description: Construct 2 new lanes on SR 89 - 89A to Deep Well Ranch Road												
Mile Length: MP 319.21 - MP 320.42			Lanes: 2 to 4 Lanes									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT			\$ 15,000								
CON	STP - CYMPO			\$ 633	\$ 633							
Total Programmed Funding			\$ -	\$ 15,633	\$ 633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-18		County: Yavapai	Project Name: Government Canyon Bridge Replacement									
Location and Sponsor: Prescott/ADOT & City of Prescott			Project Type: Surface Transportation									
Description: Bridge Replacement												
Mile Length:			Lanes: 2 to 4 Lanes									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	STP - ADOT		\$ 200									
DES	LM		\$ 42									
CON	STP - ADOT				\$ 800							
CON	LM				\$ 403							
Total Programmed Funding			\$ 242	\$ -	\$ 1,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-13-22		County: Yavapai	Project Name: SR69 Safety and Capacity Improvements									
Location and Sponsor: Prescott/ CYMPO			Project Type: Surface Transportation									
Description: SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy												
Mile Length: .8 of a mile			Lanes: 4 to 6 Lanes									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	STP - Loan in NACOG			\$ 650			\$ -					
	STP - Payback to NACOG					\$ 650						
DES	LM - Yavapai County			\$ 150								
DES	LM - City of Prescott			\$ 150								
DES	STBG CYMPO			\$ 50								
CON	STBG CYMPO						\$ 650	\$350				
Total Programmed Funding			\$ -	\$ 1,000	\$ -	\$ 650	\$ 650	\$ -	\$ -	\$ -	\$ -	\$ -

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Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-PRV-14-24	County: Yavapai	Project Name: SR 89A/Robert Road Traffic Interchange									
Location and Sponsor: Prescott Valley/CYMPO		Project Type: Surface Transportation									
Description: SR89A at Robert Road Construct Traffic Interchange											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	STP - CYMPO						\$ 300	\$650	\$ -		
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 650	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-25	County: Yavapai	Project Name: SR 69 and Main St Intersection Traffic Signal									
Location and Sponsor: Dewey-Humboldt/ CYMPO & ADOT		Project Type: Surface Transportation									
Description: SR69 and Main St Intersection Construct New Traffic Signal											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - CYMPO	\$ 500									
Total Programmed Funding		\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-34	No. 26015/C	County: Yavapai	Project Name: SR 89 at Road 1 North Traffic Signal								
Location and Sponsor: Chino Valley/ADOT		Project Type: Surface Transportation									
Description: SR89 and Road 1 North Intersection Construct Traffic Signal											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP-CYMPO	\$ -							\$ 650		
CON	STP-ADOT	\$ -							\$ 500		
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150	\$ -	\$ -
TIP ID: CY-DOT-15-36	TRACS H874301C	County: Yavapai	Project Name: SR89 and Verde Ranch Road								
Location and Sponsor: Paulden / ADOT		Project Type: Surface Transportation									
Description: Construct Right Turn Lanes											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT	\$ 115									
Total Programmed Funding		\$ 115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)													
TIP ID: CY-DOT-15-37		TRACS H837701C		County: Yavapai		Project Name: SR89A Shoulder Widening							
Location and Sponsor: ADOT						Project Type: Surface Transportation							
Description: Construct Shoulder Widening from MP 330 to MP 333													
Mile Length: 3													
Lanes:													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT			\$ 2,300									
Total Programmed Funding				\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-14-25				County: Yavapai		Project Name: Lakeshore Dr. - SR 89A, Prescott Valley - MUP (P.V. Pipeline)							
Location and Sponsor: Prescott Valley / Prescott Valley & ADOT						Project Type: Transportation Enhancement							
Description: Construct Multi-use Path from Lakeshore Dr to SR 89A													
Mile Length:													
Lanes:													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	TE - ADOT			\$ 1,995									
CON	LM - PRV			\$ 121									
Total Programmed Funding				\$ 2,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-01				County: Yavapai		Project Name: HSIP Regional Sign Project							
Location and Sponsor: CYMPO						Project Type: Highway Safety Improvement Program							
Description: CYMPO Regional Sign Project													
Lanes: 4													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	HSIP				\$ 456	\$ 456							
CON	HSIP - From FMPO			\$ -	\$ 137								
Total Programmed Funding				\$ -	\$ 593	\$ 456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-02				County: Yavapai		Project Name: HSIP							
Location and Sponsor: CYMPO						Project Type: Highway Safety Improvement Program							
Description: CYMPO Regional Safety Plan													
Lanes: 0													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	HSIP Transfer OA to ADOT for Prescott Valley MUP				\$ 230	\$ -							
CON	HSIP Re-Pay to FMPO			\$ -	\$ 137								
PL	HSIP Contingency (Capped at 20%) for Safety Plan			\$ 90	\$ -	\$ -							
Total Programmed Funding				\$ -	\$ 457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Federal and State Funded Projects (FY Funding Amount listed in 1,000's)												
TIP ID: CY-DOT-16-04	TRACS H869301C	County: Yavapai	Project Name: SR69 Pavement Preservation SR 169 to Mendecino Drive									
Location and Sponsor: Dewey-Humboldt to Prescott Valley / ADOT			Project Type: Surface Transportation									
Description: Pavement Preservation												
Mile Length:			Lanes:									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT			\$ 7,000								
Total Programmed Funding			\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-05		County: Yavapai	Project Name: SR 89 Corridor Study									
Location and Sponsor: Chino Valley to Paulden / CYMPO and ADOT			Project Type: Planning									
Description: State Route 89 Corridor Study												
Mile Length:			Lanes: 4									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	SPR		\$ 100									
Total Programmed Funding			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-26	TRACS H833001C	County: Yavapai	Project Name: SR 89 and Perkinsville Road Roundabout									
Location and Sponsor: Chino Valley/ADOT			Project Type: Surface Transportation									
Description: SR89 and Perkinsville Road Intersection Construct Roundabout												
Mile Length:			Lanes: 4									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP-CYMPO to ADOT for FY15 Project		\$ 150									
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-06		County: Yavapai	Project Name: LTAP Training									
Location and Sponsor: CYMPO/ADOT			Project Type: Technical Training									
Description: Funding dedicated to LTAP training for local public agencies												
Mile Length:			Lanes: 4									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	STP			\$ 5	\$ 2							
Total Programmed Funding			\$ -	\$ 5	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-MPO-16-07		County: Yavapai		Project Name: Sara Jane Lane and Fain Road intersection evaluation							
Location and Sponsor: Prescott Valley/CYMPO				Project Type: Surface Transportation							
Description: Technical Analysis of the Sara Jane Lane/Fain Road Intersection for a traffic signal and roundabout											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	SPR	\$ 25									
PL	LM	\$ 5									
Total Programmed Funding		\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-08		County: Yavapai		Project Name: SR 89A Corridor Study							
Location and Sponsor: CYMPO				Project Type: Surface Transportation							
Description: Corridor study to evaluate capacity and safety improvements											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	STP - by CYMPO	\$ 70									
PL	LM	\$ 5									
PL	PL - by CYMPO	\$ -	\$ 25								
PL	LM		\$ 2								
PL	SPR - by CYMPO	\$ -	\$ 25								
PL	LM		\$ 7								
PL	LM - Additional by Yavapai County	\$ -	\$ 91								
Total Programmed Funding		\$ 75	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-09		County: Yavapai		Project Name: Highway Safety Education Campaign for Distracted and Impaired Driving.							
Location and Sponsor: Yavapai County - CYMPO				Project Type: Surface Transportation							
Description: Educational campaign focusing on the 5 key focus areas of the ADOT Strategic Highway Safety Plan such as Distracted and Impaired Driving											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	STP	\$ 12.9		\$ 49							
PL	LM	\$ 0.8		\$ 2.9							
Total Programmed Funding		\$ 13.7	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Anticipated Costs of Operations and Maintenance Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-12-OM1		County: Yavapai		Project Name: Williamson Valley Road							
Location and Sponsor: Northwest of Prescott/Yavapai County				Project Type: Operations and Maintenance							
Description: O&M Prescott Limits to Camp Wood Road											
Mile Length: 21.06 miles											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Maintenance	HURF	\$ 240	\$ 216	\$ 180	\$ 200	\$ 261					
Total Programmed Funding		\$ 240	\$ 216	\$ 180	\$ 200	\$ 261	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-OM2		County: Yavapai		Project Name: Senator Highway							
Location and Sponsor: Southeast of Prescott/Yavapai County				Project Type: Operations and Maintenance							
Description: O&M Prescott Limits to CYMPO Boundary											
Mile Length: 1.5 miles											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Maintenance	HURF	\$ 76	\$ 77	\$ 50	\$ 70	\$ 5					
Total Programmed Funding		\$ 76	\$ 77	\$ 50	\$ 70	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-OM3		County: Yavapai		Project Name: Iron Springs Road							
Location and Sponsor: Prescott / Yavapai County				Project Type: Operations and Maintenance							
Description: O&M Prescott Limits to Forest Boundary											
Mile Length: 9.94 miles											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Maintenance	HURF	\$ 112	\$ 214	\$ 90	\$ 150	\$ 78					
Total Programmed Funding		\$ 112	\$ 214	\$ 90	\$ 150	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 8)

Transit Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-YYV-16-TR1		County: Yavapai		Project Name: Yavapai Regional Transit - ADMINISTRATION							
Location and Sponsor: Yavapai Regional Transit				Project Type: Administration							
Description: Administration											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5311	\$ 65	\$ 68	\$ 70	\$ 73	\$ 76					
Local Match	LM	\$ 16	\$ 17	\$ 17	\$ 18	\$ 19					
Total Programmed Funding		\$ 81	\$ 85	\$ 87	\$ 91	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR2		County: Yavapai		Project Name: Yavapai Regional Transit - OPERATING							
Location and Sponsor: Yavapai Regional Transit				Project Type: Operating							
Description: Operations											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5311	\$ 142	\$ 147	\$ 153	\$ 159	\$ 166					
Local Match	LM	\$ 102	\$ 106	\$ 111	\$ 115	\$ 120					
Total Programmed Funding		\$ 244	\$ 253	\$ 264	\$ 274	\$ 286	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR3		County: Yavapai		Project Name: Yavapai Regional Transit - CAPITAL							
Location and Sponsor: Yavapai Regional Transit				Project Type: Capital							
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5311	\$ 74	\$ 77	\$ 80	\$ 84	\$ 87					
Local Match	LM	\$ 8	\$ 8	\$ 9	\$ 9	\$ 10					
Total Programmed Funding		\$ 82	\$ 85	\$ 89	\$ 93	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR4		County: Yavapai		Project Name: Regional Mobility Management Implementation Plan (RMMIP) and PV Transit Tax District							
Location and Sponsor: CYMPO				Project Type: 5303 Transit Planning							
Description: Regional Transportation Coordination Plan & PV Transit Tax District Plan											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	5303	\$ 179									
PL	PL	\$ 50									
Local Match	LM	\$ 37									
Total Programmed Funding		\$ 266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 8)

Transit Projects (FY Funding Amount listed in 1,000's)													
TIP ID: CY-YYV-16-TR5		County: Yavapai		Project Name: Adult Care Services - CAPITAL									
Location and Sponsor: Adult Care Services				Project Type: Capital									
Description: Capital													
Mile Length: na													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Capital	5310			\$ 50	\$ 56.5								
Local Match	LM			\$ 13	\$ 6.3								
Total Programmed Funding				\$ 63	\$ 62.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR6 - AMENDMENT 8		County: Yavapai		Project Name: New Horizons Disability Empowerment Center - CAPITAL									
Location and Sponsor: New Horizons				Project Type: Capital									
Description: Capital													
Mile Length: na													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310			\$ 32	\$ 48.0	\$ 39.4							
Local Match	LM			\$ 8	\$ 5.3	\$ 10.4							
Total Programmed Funding				\$ 40	\$ 53.3	\$ 49.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR7 - AMENDMENT 8		County: Yavapai		Project Name: New Horizons Disability Empowerment Center - OPERATING									
Location and Sponsor: New Horizons				Project Type: Administration									
Description: Operating Funds													
Mile Length: na													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310			\$ 99	\$ 40	\$ 90							
Local Match	LM			\$ 99	\$ 40	\$ 90							
Total Programmed Funding				\$ 198	\$ 80	\$ 180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR8 - AMENDMENT 8		County: Yavapai		Project Name: West Yavapai Guidance Clinic - CAPITAL									
Location and Sponsor: West Yavapai Guidance Clinic				Project Type: Capital									
Description: Capital													
Mile Length: na													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310			\$ 35		\$ 114.2							
Local Match	LM			\$ 9		\$ 31.4							
Total Programmed Funding				\$ 44	\$ -	\$ 145.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 8)

Transit Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-YYV-16-TR9		County: Yavapai		Project Name: Transit Implementation Plan - Public/Private Partnership Financial Plan Evaluation							
Location and Sponsor: CYMPO		Project Type: 5304 Transit Planning									
Description: Regional Transportation Coordination Plan & PV Transit Tax District Plan											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	5304	\$ 20									
Local Match	LM	\$ 5									
Total Programmed Funding		\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR10 - AMENDMENT 8		County: Yavapai		Project Name: CYMPO - MOBILITY MANAGEMENT							
Location and Sponsor: CYMPO		Project Type: Administration									
Description: Mobility Management Funds											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310	\$ -	\$ 90.0	\$ 90.0							
Local Match	LM	\$ -	\$ 22.5	\$ 22.5							
Total Programmed Funding		\$ -	\$ 112.5	\$ 112.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR11 - AMENDMENT 8		County: Yavapai		Project Name: NAU - OPERATING							
Location and Sponsor: Northern Arizona University		Project Type: Operating									
Description: Operating Funds											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310	\$ -	\$ 21.0	\$ 12.6							
Local Match	LM	\$ -	\$ 21.0	\$ 12.6							
Total Programmed Funding		\$ -	\$ 42.0	\$ 25.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR12 - AMENDMENT 8		County: Yavapai		Project Name: People Who Care - OPERATING							
Location and Sponsor: People Who Care		Project Type: Operating									
Description: Operating Funds											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310	\$ -	\$ 30.0	\$ 52.0							
Local Match	LM	\$ -	\$ 30.0	\$ 52.0							
Total Programmed Funding		\$ -	\$ 60.0	\$ 104.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 8)

Transit Projects (FY Funding Amount listed in 1,000's)													
TIP ID: CY-YYV-16-TR13 - AMENDMENT 8		County: Yavapai		Project Name: New Horizons - MOBILITY MANAGEMENT									
Location and Sponsor: New Horizons				Project Type: Capital									
Description: Scheduling and Dispatching Software													
Mile Length: na													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Capital	5310			\$ -	\$ 38.7	\$ 61.0							
Local Match	LM			\$ -	\$ 4.3	\$ 15.2							
Total Programmed Funding				\$ -	\$ 43.0	\$ 76.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4 - As of January 2017

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRV-16-LP01		County: Yavapai		Project Name: Viewpoint Drive Connector Intersection Improvements							
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Type: Local							
Description: Construct Intersection Improvements at Spouse & Manley											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 3,300	\$ 450	\$ -	\$ -						
Total Programmed Funding		\$ 3,300	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-16-LP02		County: Yavapai		Project Name: Lakeshore Drive							
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Type: Local							
Description: Construct New Improvements (Lake Valley to Glassford)											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 2,000	\$ -	\$ -	\$ -						
Total Programmed Funding		\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-12-LP05		County: Yavapai		Project Name: Viewpoint Drive Connector							
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Type: Local							
Description: Construct New Alignment Manley to Roundup											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ -	\$ -	\$ 2,000	\$ 2,000						
Total Programmed Funding		\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-12-LP08		County: Yavapai		Project Name: Robert Road Widening							
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Type: Local							
Description: Construct New Lanes Tranquil to Long Mesa											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local		\$ -	\$ -	\$ 400	\$ 2,000					
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 400	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4 - As of January 2017

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-15-LP24		County: Yavapai		Project Name: Great Western Corridor							
Location and Sponsor: North of Prescott Valley/Yavapai County				Project Type: Local							
Description: Route evaluation of new alignment for Great Western Corridor											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DCR	Local		\$ 1,000								
Total Programmed Funding		\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP26		County: Yavapai		Project Name: Crystal Lane Re-alignment							
Location and Sponsor: Prescott / City of Prescott				Project Type: Local							
Description: Realignment of Crystal Lane between Ruger Road and Janine Drive											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 485									
		\$ 25									
Total Programmed Funding		\$ 510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP34		County: Yavapai		Project Name: Prescott Pavement Rehabilitation							
Location and Sponsor: Prescott / City of Prescott				Project Type: Local							
Description: Pavement rehabilitation project for various City Streets											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 5,768	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000					
Total Programmed Funding		\$ 5,768	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-16-LP01		County: Yavapai		Project Name: Prescott Reconstruction Projects							
Location and Sponsor: Prescott / City of Prescott				Project Type: Local							
Description: Reconstruction projects for various City Streets											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 8,640	\$ 5,590	\$ 1,500							
		\$ 1,090	\$ 225								
Total Programmed Funding		\$ 9,730	\$ 5,815	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-16-LP02		County: Yavapai	Project Name: Willow Creek Road								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Realign Willow Creek Road											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local		\$ 6,000								
		\$ 300									
Total Programmed Funding		\$ 300	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-16-LP03		County: Yavapai	Project Name: Side Road Connector and SR 89 Widening								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Reconstruction projects for various City Streets											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 2,494	\$ 1,052								
DES	Local	\$ 35									
Total Programmed Funding		\$ 2,529	\$ 1,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 5 - As of August 2017



CYMPO Surface Transportation Program Funding					
Obligated and Programmed STP Projects					
PROJECT	YEAR	STP FUNDING	DESCRIPTION	STATUS	JPA #
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed	
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed	06-1131
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed	06-1131
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed	08-1231
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed	08-1231
Pioneer Parkway	FY 10	\$633,000	Construction	Completed	10-0831
Pioneer Parkway	FY 11	\$633,000	Construction	Completed	10-0831
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Completed	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Completed	12-1171
Prescott Valley Multi-use path	FY 14	\$85,000	Construction	Completed	
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$650,000	Design/Construction	Completed	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$650,000	Design/Construction	Completed	12-1171
SR 69/Main St Traffic Signal	FY 16	\$500,000	Construction	Completed	
Perkinsville Road Roundabout	FY 16	\$150,000	Design	Completed	
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 17	\$650,000	Design \$ from NACOG	Programmed	
SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$650,000	Construction	JPA	
SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$650,000	Construction	JPA	
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$650,000	Design Payback NACOG	Programmed	
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 20	\$650,000	Construction	Programmed	
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY21	\$350,000	Construction	Programmed	
SR 89A/Robert Road TI	FY 21	\$300,000	Design	Programmed	
SR 89A/Robert Road TI	FY 22	\$650,000	Design	Programmed	
SR 89/Road 1 North Traffic Signal	FY 23	\$650,000	Construction	Programmed	
Not Yet Programmed	FY 24	\$650,000	TBD	~	
Not Yet Programmed	FY 25	\$650,000	TBD	~	

Table 6

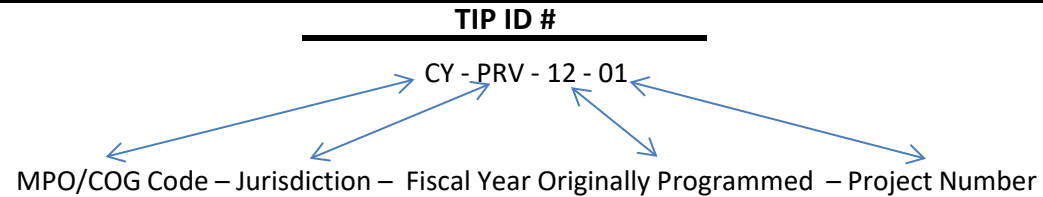


CYMPO Surface Transportation Program Funding				
Planned Future Projects				
PROJECT	STP FUNDING	DESCRIPTION	STATUS	JPA #
Great Western Extension		Design Concept Report	Planning	
Fain to SR169 Connector		Design Concept Report	Planning	
Chino Extension		Design Concept Report	Planning	
Sundog Connector - City of Prescott		Design	Planning	
TOTAL				
		\$0		

Table 7

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STP	Surface Transportation Program
HURF	Highway User Revenue Fund
OM	Operations and Maintenance
TR	Transit
LP	Local Project
PL	Planning Document