

Table 1 - AMENDMENT #5 - October 2016

## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
<b>TIP ID:</b> CY-PRS-12-04		<b>County:</b> Yavapai		<b>Project Name:</b> Mile High & Mt. Oak Schools							
<b>Location and Sponsor:</b> Prescott / PAT		<b>Project Type:</b> Safe Routes to School									
<b>Description:</b> Construct Sidewalks & Crosswalks											
<b>Mile Length:</b>											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
DES	SRTS	\$ 236									
DES	LM	\$ 15									
CON	SRTS			\$ 269							
CON	LM			\$ 17							
CON	LM Additional			\$ 64							
<b>Total Programmed Funding</b>		\$ 251	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-PRS-12-10		<b>County:</b> Yavapai		<b>Project Name:</b> Gurley Street Pedestrian Enhancements							
<b>Location and Sponsor:</b> Prescott / City of Prescott		<b>Project Type:</b> Transportation Enhancement									
<b>Description:</b> Construct Sidewalks and Ramps											
<b>Mile Length:</b> 2250 FT											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
DES	TE	\$ 236									
DES	LM	\$ 15									
CON	TE			\$ 185							
CON	LM			\$ 12							
CON	LM Additional			\$ 293							
<b>Total Programmed Funding</b>		\$ 251	\$ -	\$ 490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-PRS-12-12		<b>County:</b> Yavapai		<b>Project Name:</b> Lincoln School							
<b>Location and Sponsor:</b> Prescott / PAT		<b>Project Type:</b> Safe Routes to School									
<b>Description:</b> Construct Sidewalks and Crosswalks Around the School											
<b>Mile Length:</b>											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
DES	SRTS	\$ 247									
DES	LM	\$ 15									
CON	SRTS			\$ 375							
CON	LM			\$ 23							
CON	LM Additional			\$ 52							
<b>Total Programmed Funding</b>		\$ 262	\$ -	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)												
<b>TIP ID:</b> CY-YYV-12-17	TRACS - H851801C	<b>County:</b> Yavapai	<b>Project Name:</b> SR89 - JCT SR 89A to Deep Well Ranch Rd									
<b>Location and Sponsor:</b> Prescott/ADOT			<b>Project Type:</b> Surface Transportation									
<b>Description:</b> Construct 2 new lanes on SR 89 - 89A to Deep Well Ranch Road												
<b>Mile Length:</b> MP 319.21 - MP 320.42			<b>Lanes:</b> 2 to 4 Lanes									
<b>Phase</b>	<b>Funding Source</b>		<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
CON	STP - ADOT			\$ 15,000								
CON	STP - CYMPO			\$ 633	\$ 633							
<b>Total Programmed Funding</b>			\$ -	\$ 15,633	\$ 633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-PRS-12-18		<b>County:</b> Yavapai	<b>Project Name:</b> Government Canyon Bridge Replacement									
<b>Location and Sponsor:</b> Prescott/ADOT & City of Prescott			<b>Project Type:</b> Surface Transportation									
<b>Description:</b> Bridge Replacement												
<b>Mile Length:</b>			<b>Lanes:</b> 2 to 4 Lanes									
<b>Phase</b>	<b>Funding Source</b>		<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
DES	STP - ADOT		\$ 200									
DES	LM		\$ 42									
CON	STP - ADOT				\$ 800							
CON	LM				\$ 237							
<b>Total Programmed Funding</b>			\$ 242	\$ -	\$ 1,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-DOT-13-22		<b>County:</b> Yavapai	<b>Project Name:</b> SR69 Safety and Capacity Improvements									
<b>Location and Sponsor:</b> Prescott/ CYMPO			<b>Project Type:</b> Surface Transportation									
<b>Description:</b> SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy												
<b>Mile Length:</b> .8 of a mile			<b>Lanes:</b> 4 to 6 Lanes									
<b>Phase</b>	<b>Funding Source</b>		<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
DES	STP - Loan in NACOG			\$ 650			\$ -					
	STP - Payback to NACOG					\$ 650						
DES	LM - Yavapai County			\$ 150								
DES	LM - City of Prescott			\$ 150								
CON	STP CYMPO						\$ 650					
<b>Total Programmed Funding</b>			\$ -	\$ 650	\$ -	\$ 650	\$ 650	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-PRV-14-24		<b>County:</b> Yavapai	<b>Project Name:</b> SR 89A/Robert Road Traffic Interchange									
<b>Location and Sponsor:</b> Prescott Valley/CYMPO			<b>Project Type:</b> Surface Transportation									
<b>Description:</b> SR89A at Robert Road Construct Traffic Interchange												
<b>Lanes:</b> 4												
<b>Phase</b>	<b>Funding Source</b>		<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>

## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)														
DES	STP - CYMPO										\$ 650	\$ -		
<b>Total Programmed Funding</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650	\$ -	\$ -	\$ -	\$ -

## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

### Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

<b>TIP ID:</b> CY-DOT-15-25		<b>County:</b> Yavapai	<b>Project Name:</b> SR 69 and Main St Intersection Traffic Signal									
<b>Location and Sponsor:</b> Dewey-Humboldt/ CYMPO & ADOT			<b>Project Type:</b> Surface Transportation									
<b>Description:</b> SR69 and Main St Intersection Construct New Traffic Signal												
			<b>Lanes:</b> 4									
<b>Phase</b>	<b>Funding Source</b>		<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
CON	STP - CYMPO		\$ 500									
<b>Total Programmed Funding</b>			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-DOT-15-34		<b>County:</b> Yavapai	<b>Project Name:</b> SR 89 at Road 1 North Traffic Signal									
<b>Location and Sponsor:</b> Chino Valley/ADOT			<b>Project Type:</b> Surface Transportation									
<b>Description:</b> SR89 and Road 1 North Intersection Construct Traffic Signal												
			<b>Lanes:</b> 4									
<b>Phase</b>	<b>Funding Source</b>		<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
CON	STP-CYMPO		\$ -						\$ 650			
CON	STP-ADOT		\$ -						\$ 500			
<b>Total Programmed Funding</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-DOT-15-36		<b>County:</b> Yavapai	<b>Project Name:</b> SR89 and Verde Ranch Road									
<b>Location and Sponsor:</b> Paulden / ADOT			<b>Project Type:</b> Surface Transportation									
<b>Description:</b> Construct Right Turn Lanes												
<b>Mile Length:</b>												
<b>Phase</b>	<b>Funding Source</b>		<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
CON	STP - ADOT		\$ 115									
<b>Total Programmed Funding</b>			\$ 115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-DOT-15-37		<b>County:</b> Yavapai	<b>Project Name:</b> SR89A Shoulder Widening									
<b>Location and Sponsor:</b> ADOT			<b>Project Type:</b> Surface Transportation									
<b>Description:</b> Construct Shoulder Widening from MP 330 to MP 333												
<b>Mile Length:</b> 3												
<b>Phase</b>	<b>Funding Source</b>		<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
CON	STP - ADOT		\$ 2,300									
<b>Total Programmed Funding</b>			\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)												
<b>TIP ID:</b> CY-PRV-14-25		<b>County:</b> Yavapai	<b>Project Name:</b> Lakeshore Dr. - SR 89A, Prescott Valley - MUP (P.V. Pipeline)									
<b>Location and Sponsor:</b> Prescott Valley / Prescott Valley & ADOT			<b>Project Type:</b> Transportation Enhancement									
<b>Description:</b> Construct Multi-use Path from Lakeshore Dr to SR 89A												
<b>Mile Length:</b>												
<b>Phase</b>	<b>Funding Source</b>	<b>Lanes:</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
CON	TE - ADOT		\$ 1,995	TBD								
CON	LM - PRV		\$ 121	TBD								
<b>Total Programmed Funding</b>			\$ 2,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-MPO-16-01		<b>County:</b> Yavapai	<b>Project Name:</b> HSIP Regional Sign Project									
<b>Location and Sponsor:</b> CYMPO			<b>Project Type:</b> Highway Safety Improvement Program									
<b>Description:</b> CYMPO Regional Sign Project												
<b>Lanes:</b> 4												
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	
CON	HSIP		\$ 456	\$ 456								
CON	HSIP - From FMPO		\$ 137									
<b>Total Programmed Funding</b>			\$ -	\$ 593	\$ 456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-MPO-16-02		<b>County:</b> Yavapai	<b>Project Name:</b> HSIP									
<b>Location and Sponsor:</b> CYMPO			<b>Project Type:</b> Highway Safety Improvement Program									
<b>Description:</b> CYMPO Regional Safety Plan												
<b>Lanes:</b> 0												
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	
CON	HSIP <b>Transfer OA</b> to ADOT for Prescott Valley MUP		\$ 230	\$ -								
CON	HSIP <b>Re-Pay</b> to FMPO		\$ 137									
PL	HSIP Contingency (Capped at 20%) for Safety Plan		\$ 90	\$ -								
<b>Total Programmed Funding</b>			\$ 457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TIP ID:</b> CY-DOT-16-04		<b>County:</b> Yavapai	<b>Project Name:</b> SR69 Pavement Preservation SR 169 to Mendecino Drive									
<b>Location and Sponsor:</b> Dewey-Humboldt to Prescott Valley / ADOT			<b>Project Type:</b> Surface Transportation									
<b>Description:</b> Pavement Preservation												
<b>Mile Length:</b>												
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	
CON	STP - ADOT		\$ 7,000									
<b>Total Programmed Funding</b>			\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
<b>TIP ID:</b> CY-MPO-16-05		<b>County:</b> Yavapai	<b>Project Name:</b> SR 89 Corridor Study								
<b>Location and Sponsor:</b> Chino Valley to Paulden / CYMPO and ADOT			<b>Project Type:</b> Planning								
<b>Description:</b> State Route 89 Corridor Study											
<b>Lanes: 4</b>											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
PL	SPR	\$ 100									
<b>Total Programmed Funding</b>		\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-DOT-15-26		<b>County:</b> Yavapai	<b>Project Name:</b> SR 89 and Perkinsville Road Roundabout								
<b>Location and Sponsor:</b> Chino Valley/ADOT			<b>Project Type:</b> Surface Transportation								
<b>Description:</b> SR89 and Perkinsville Road Intersection Construct Roundabout											
<b>Lanes: 4</b>											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
CON	STP-CYMPO to ADOT for FY15 Project	\$ 150									
<b>Total Programmed Funding</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-MPO-16-06		<b>County:</b> Yavapai	<b>Project Name:</b> LTAP Training								
<b>Location and Sponsor:</b> CYMPO/ADOT			<b>Project Type:</b> Technical Training								
<b>Description:</b> Funding dedicated to LTAP training for local public agencies											
<b>Lanes: 4</b>											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
PL	STP		\$ 5								
<b>Total Programmed Funding</b>		\$ -	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-MPO-16-07		<b>County:</b> Yavapai	<b>Project Name:</b> Sara Jane Lane and Fain Road intersection evaluation								
<b>Location and Sponsor:</b> Prescott Valley/CYMPO			<b>Project Type:</b> Surface Transportation								
<b>Description:</b> Technical Analysis of the Sara Jane Lane/Fain Road Intersection for a traffic signal and roundabout											
<b>Lanes: 4</b>											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
PL	SPR	\$ 25									
PL	LM	\$ 5									
<b>Total Programmed Funding</b>		\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
<b>TIP ID:</b> CY-MPO-16-08		<b>County:</b> Yavapai		<b>Project Name:</b> SR 89A Corridor Study							
<b>Location and Sponsor:</b> CYMPO		<b>Project Type:</b> Surface Transportation									
<b>Description:</b> Corridor study to evaluate capacity and safety improvements											
		<b>Lanes:</b> 4									
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
PL	STP - by CYMPO	\$ 70									
PL	LM	\$ 5									
PL	PL - by CYMPO	\$ -	\$ 25								
PL	LM		\$ 2								
PL	SPR - by CYMPO	\$ -	\$ 25								
PL	LM		\$ 7								
PL	LM - Additional by Yavapai County	\$ -	\$ 91								
<b>Total Programmed Funding</b>		\$ 75	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-MPO-16-09		<b>County:</b> Yavapai		<b>Project Name:</b> Highway Safety Education Campaign for Distracted and Impaired Driving.							
<b>Location and Sponsor:</b> Yavapai County - CYMPO		<b>Project Type:</b> Surface Transportation									
<b>Description:</b> Educational campaign focusing on the 5 key focus areas of the ADOT Strategic Highway Safety Plan such as Distracted and Impaired Driving											
		<b>Lanes:</b> 4									
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
PL	STP	\$ 10									
PL	LM	\$ 0.6									
<b>Total Programmed Funding</b>		\$ 10.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -