

Table 1 - Amendment 7 - 4/20/2017

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-PRS-12-04		County: Yavapai		Project Name: Mile High & Mt. Oak Schools							
Location and Sponsor: Prescott / PAT				Project Type: Safe Routes to School							
Description: Construct Sidewalks & Crosswalks											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	SRTS	\$ 236									
DES	LM	\$ 15									
CON	SRTS			\$ 269							
CON	LM			\$ 17							
CON	LM Additional			\$ 64							
Total Programmed Funding		\$ 251	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-10		County: Yavapai		Project Name: Gurley Street Pedestrian Enhancements							
Location and Sponsor: Prescott / City of Prescott				Project Type: Transportation Enhancement							
Description: Construct Sidewalks and Ramps											
Mile Length: 2250 FT											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	TE	\$ 236									
DES	LM	\$ 15									
CON	TE			\$ 185							
CON	LM			\$ 12							
CON	LM Additional			\$ 293							
Total Programmed Funding		\$ 251	\$ -	\$ 490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-12		County: Yavapai		Project Name: Lincoln School							
Location and Sponsor: Prescott / PAT				Project Type: Safe Routes to School							
Description: Construct Sidewalks and Crosswalks Around the School											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	SRTS	\$ 247									
DES	LM	\$ 15									
CON	SRTS			\$ 375							
CON	LM			\$ 23							
CON	LM Additional			\$ 52							
Total Programmed Funding		\$ 262	\$ -	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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TIP ID: CY-YYV-12-17	TRACS - H851801C	County: Yavapai	Project Name: SR89 - JCT SR 89A to Deep Well Ranch Rd									
Location and Sponsor: Prescott/ADOT			Project Type: Surface Transportation									
Description: Construct 2 new lanes on SR 89 - 89A to Deep Well Ranch Road												
Mile Length: MP 319.21 - MP 320.42			Lanes: 2 to 4 Lanes									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT			\$ 15,000								
CON	STP - CYMPO			\$ 633	\$ 633							
Total Programmed Funding			\$ -	\$ 15,633	\$ 633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-18		County: Yavapai	Project Name: Government Canyon Bridge Replacement									
Location and Sponsor: Prescott/ADOT & City of Prescott			Project Type: Surface Transportation									
Description: Bridge Replacement												
Mile Length:			Lanes: 2 to 4 Lanes									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	STP - ADOT		\$ 200									
DES	LM		\$ 42									
CON	STP - ADOT				\$ 800							
CON	LM				\$ 403							
Total Programmed Funding			\$ 242	\$ -	\$ 1,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-13-22		County: Yavapai	Project Name: SR69 Safety and Capacity Improvements									
Location and Sponsor: Prescott/ CYMPO			Project Type: Surface Transportation									
Description: SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy												
Mile Length: .8 of a mile			Lanes: 4 to 6 Lanes									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	STP - Loan in NACOG			\$ 650			\$ -					
	STP - Payback to NACOG					\$ 650						
DES	LM - Yavapai County			\$ 150								
DES	LM - City of Prescott			\$ 150								
DES	STBG CYMPO			\$ 50								
CON	STBG CYMPO						\$ 650					
Total Programmed Funding			\$ -	\$ 1,000	\$ -	\$ 650	\$ 650	\$ -	\$ -	\$ -	\$ -	\$ -

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TIP ID: CY-PRV-14-24		County: Yavapai	Project Name: SR 89A/Robert Road Traffic Interchange								
Location and Sponsor: Prescott Valley/CYMPO			Project Type: Surface Transportation								
Description: SR89A at Robert Road Construct Traffic Interchange											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	STP - CYMPO						\$ 650		\$ -		
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-25		County: Yavapai	Project Name: SR 69 and Main St Intersection Traffic Signal								
Location and Sponsor: Dewey-Humboldt/ CYMPO & ADOT			Project Type: Surface Transportation								
Description: SR69 and Main St Intersection Construct New Traffic Signal											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - CYMPO	\$ 500									
Total Programmed Funding		\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-34		County: Yavapai	Project Name: SR 89 at Road 1 North Traffic Signal								
Location and Sponsor: Chino Valley/ADOT			Project Type: Surface Transportation								
Description: SR89 and Road 1 North Intersection Construct Traffic Signal											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP-CYMPO	\$ -						\$ 650			
CON	STP-ADOT	\$ -						\$ 500			
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-36		County: Yavapai	Project Name: SR89 and Verde Ranch Road								
Location and Sponsor: Paulden / ADOT			Project Type: Surface Transportation								
Description: Construct Right Turn Lanes											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT	\$ 115									
Total Programmed Funding		\$ 115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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TIP ID: CY-DOT-15-37		TRACS H837701C		County: Yavapai		Project Name: SR89A Shoulder Widening							
Location and Sponsor: ADOT						Project Type: Surface Transportation							
Description: Construct Shoulder Widening from MP 330 to MP 333													
Mile Length: 3													
Lanes:													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT			\$ 2,300									
Total Programmed Funding				\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-14-25				County: Yavapai		Project Name: Lakeshore Dr. - SR 89A, Prescott Valley - MUP (P.V. Pipeline)							
Location and Sponsor: Prescott Valley / Prescott Valley & ADOT						Project Type: Transportation Enhancement							
Description: Construct Multi-use Path from Lakeshore Dr to SR 89A													
Mile Length:													
Lanes:													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	TE - ADOT			\$ 1,995									
CON	LM - PRV			\$ 121									
Total Programmed Funding				\$ 2,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-01				County: Yavapai		Project Name: HSIP Regional Sign Project							
Location and Sponsor: CYMPO						Project Type: Highway Safety Improvement Program							
Description: CYMPO Regional Sign Project													
Lanes: 4													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	HSIP				\$ 456	\$ 456							
CON	HSIP - From FMPO				\$ 137								
Total Programmed Funding				\$ -	\$ 593	\$ 456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-02				County: Yavapai		Project Name: HSIP							
Location and Sponsor: CYMPO						Project Type: Highway Safety Improvement Program							
Description: CYMPO Regional Safety Plan													
Lanes: 0													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	HSIP Transfer OA to ADOT for Prescott Valley MUP				\$ 230	\$ -							
CON	HSIP Re-Pay to FMPO				\$ 137								
PL	HSIP Contingency (Capped at 20%) for Safety Plan			\$ 90	\$ -	\$ -							
Total Programmed Funding				\$ 457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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TIP ID: CY-DOT-16-04	TRACS H869301C	County: Yavapai	Project Name: SR69 Pavement Preservation SR 169 to Mendecino Drive									
Location and Sponsor: Dewey-Humboldt to Prescott Valley / ADOT			Project Type: Surface Transportation									
Description: Pavement Preservation												
Mile Length:			Lanes:									
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT			\$ 7,000								
Total Programmed Funding			\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-05		County: Yavapai	Project Name: SR 89 Corridor Study									
Location and Sponsor: Chino Valley to Paulden / CYMPO and ADOT			Project Type: Planning									
Description: State Route 89 Corridor Study												
Phase			Lanes: 4									
PL	SPR		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
			\$ 100									
Total Programmed Funding			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-26	TRACS H833001C	County: Yavapai	Project Name: SR 89 and Perkinsville Road Roundabout									
Location and Sponsor: Chino Valley/ADOT			Project Type: Surface Transportation									
Description: SR89 and Perkinsville Road Intersection Construct Roundabout												
Phase			Lanes: 4									
CON	STP-CYMPO to ADOT for FY15 Project		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
			\$ 150									
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-06		County: Yavapai	Project Name: LTAP Training									
Location and Sponsor: CYMPO/ADOT			Project Type: Technical Training									
Description: Funding dedicated to LTAP training for local public agencies												
Phase			Lanes: 4									
PL	STP		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
				\$ 5	\$ 2							
Total Programmed Funding			\$ -	\$ 5	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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TIP ID: CY-MPO-16-07		County: Yavapai		Project Name: Sara Jane Lane and Fain Road intersection evaluation							
Location and Sponsor: Prescott Valley/CYMPO				Project Type: Surface Transportation							
Description: Technical Analysis of the Sara Jane Lane/Fain Road Intersection for a traffic signal and roundabout											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	SPR	\$ 25									
PL	LM	\$ 5									
Total Programmed Funding		\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-08		County: Yavapai		Project Name: SR 89A Corridor Study							
Location and Sponsor: CYMPO				Project Type: Surface Transportation							
Description: Corridor study to evaluate capacity and safety improvements											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	STP - by CYMPO	\$ 70									
PL	LM	\$ 5									
PL	PL - by CYMPO	\$ -	\$ 25								
PL	LM		\$ 2								
PL	SPR - by CYMPO	\$ -	\$ 25								
PL	LM		\$ 7								
PL	LM - Additional by Yavapai County	\$ -	\$ 91								
Total Programmed Funding		\$ 75	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-09		County: Yavapai		Project Name: Highway Safety Education Campaign for Distracted and Impaired Driving.							
Location and Sponsor: Yavapai County - CYMPO				Project Type: Surface Transportation							
Description: Educational campaign focusing on the 5 key focus areas of the ADOT Strategic Highway Safety Plan such as Distracted and Impaired Driving											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	STP	\$ 12.9	\$ 34	\$ 15							
PL	LM	\$ 0.8	\$ 2.0	\$ 0.9							
Total Programmed Funding		\$ 13.7	\$ 36.00	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -