

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 8)

Transit Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-YYV-16-TR1		County: Yavapai		Project Name: Yavapai Regional Transit - ADMINISTRATION							
Location and Sponsor: Yavapai Regional Transit				Project Type: Administration							
Description: Administration											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5311	\$ 65	\$ 68	\$ 70	\$ 73	\$ 76					
Local Match	LM	\$ 16	\$ 17	\$ 17	\$ 18	\$ 19					
Total Programmed Funding		\$ 81	\$ 85	\$ 87	\$ 91	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR2		County: Yavapai		Project Name: Yavapai Regional Transit - OPERATING							
Location and Sponsor: Yavapai Regional Transit				Project Type: Operating							
Description: Operations											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5311	\$ 142	\$ 147	\$ 153	\$ 159	\$ 166					
Local Match	LM	\$ 102	\$ 106	\$ 111	\$ 115	\$ 120					
Total Programmed Funding		\$ 244	\$ 253	\$ 264	\$ 274	\$ 286	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR3		County: Yavapai		Project Name: Yavapai Regional Transit - CAPITAL							
Location and Sponsor: Yavapai Regional Transit				Project Type: Capital							
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5311	\$ 74	\$ 77	\$ 80	\$ 84	\$ 87					
Local Match	LM	\$ 8	\$ 8	\$ 9	\$ 9	\$ 10					
Total Programmed Funding		\$ 82	\$ 85	\$ 89	\$ 93	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR4		County: Yavapai		Project Name: Regional Mobility Management Implementation Plan (RMMIP) and PV Transit Tax District							
Location and Sponsor: CYMPO				Project Type: 5303 Transit Planning							
Description: Regional Transportation Coordination Plan & PV Transit Tax District Plan											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	5303	\$ 179									
PL	PL	\$ 50									
Local Match	LM	\$ 37									
Total Programmed Funding		\$ 266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Transit Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-YYV-16-TR5		County: Yavapai		Project Name: Adult Care Services - CAPITAL							
Location and Sponsor: Adult Care Services				Project Type: Capital							
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Capital	5310	\$ 50	\$ 56.5								
Local Match	LM	\$ 13	\$ 6.3								
Total Programmed Funding		\$ 63	\$ 62.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR6 - AMENDMENT 8		County: Yavapai		Project Name: New Horizons Disability Empowerment Center - CAPITAL							
Location and Sponsor: New Horizons				Project Type: Capital							
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310	\$ 32	\$ 48.0	\$ 39.4							
Local Match	LM	\$ 8	\$ 5.3	\$ 10.4							
Total Programmed Funding		\$ 40	\$ 53.3	\$ 49.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR7 - AMENDMENT 8		County: Yavapai		Project Name: New Horizons Disability Empowerment Center - OPERATING							
Location and Sponsor: New Horizons				Project Type: Administration							
Description: Operating Funds											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310	\$ 99	\$ 40	\$ 90							
Local Match	LM	\$ 99	\$ 40	\$ 90							
Total Programmed Funding		\$ 198	\$ 80	\$ 180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR8 - AMENDMENT 8		County: Yavapai		Project Name: West Yavapai Guidance Clinic - CAPITAL							
Location and Sponsor: West Yavapai Guidance Clinic				Project Type: Capital							
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310	\$ 35		\$ 114.2							
Local Match	LM	\$ 9		\$ 31.4							
Total Programmed Funding		\$ 44	\$ -	\$ 145.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Transit Projects (FY Funding Amount listed in 1,000's)												
TIP ID: CY-YYV-16-TR9		County: Yavapai		Project Name: Transit Implementation Plan - Public/Private Partnership Financial Plan Evaluation								
Location and Sponsor: CYMPO			Project Type: 5304 Transit Planning									
Description: Regional Transportation Coordination Plan & PV Transit Tax District Plan												
Mile Length: na												
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	5304		\$ 20									
Local Match	LM		\$ 5									
Total Programmed Funding			\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR10 - AMENDMENT 8		County: Yavapai		Project Name: CYMPO - MOBILITY MANAGEMENT								
Location and Sponsor: CYMPO			Project Type: Administration									
Description: Mobility Management Funds												
Mile Length: na												
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310		\$ -	\$ 90.0	\$ 90.0							
Local Match	LM		\$ -	\$ 22.5	\$ 22.5							
Total Programmed Funding			\$ -	\$ 112.5	\$ 112.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR11 - AMENDMENT 8		County: Yavapai		Project Name: NAU - OPERATING								
Location and Sponsor: Northern Arizona University			Project Type: Operating									
Description: Operating Funds												
Mile Length: na												
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310		\$ -	\$ 21.0	\$ 12.6							
Local Match	LM		\$ -	\$ 21.0	\$ 12.6							
Total Programmed Funding			\$ -	\$ 42.0	\$ 25.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR12 - AMENDMENT 8		County: Yavapai		Project Name: People Who Care - OPERATING								
Location and Sponsor: People Who Care			Project Type: Operating									
Description: Operating Funds												
Mile Length: na												
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310		\$ -	\$ 30.0	\$ 52.0							
Local Match	LM		\$ -	\$ 30.0	\$ 52.0							
Total Programmed Funding			\$ -	\$ 60.0	\$ 104.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Transit Projects (FY Funding Amount listed in 1,000's)												
TIP ID: CY-YYV-16-TR13 - AMENDMENT 8		County: Yavapai		Project Name: New Horizons - MOBILITY MANAGEMENT								
Location and Sponsor: New Horizons				Project Type: Capital								
Description: Scheduling and Dispatching Software												
Mile Length: na												
Phase	Funding Source		FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Capital	5310		\$ -	\$ 38.7	\$ 61.0							
Local Match	LM		\$ -	\$ 4.3	\$ 15.2							
Total Programmed Funding			\$ -	\$ 43.0	\$ 76.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -