

CYMPO

Metropolitan Transportation Improvement Program



FY 2015 -
FY 2024



CYMPO

Central Yavapai Metropolitan
Planning Organization

Christopher Bridges

Administrator

1971 Commerce Center Circle Suite E
Prescott, AZ 86301

Phone: 928-442-5730

Email: Christopher.Bridges@yavapai.us

Web: www.cympo.org



Metropolitan Transportation Improvement Program
FY 2015 through FY 2024

1971 Commerce Center Circle Suite E
Prescott, AZ 86301

Phone: 928-442-5730

Web: <http://www.cympo.org>



Central Yavapai Metropolitan Planning Organization

The CYMPO Executive Board consists of six elected or appointed officials from the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, Yavapai County and one member from ADOT. It is the function of the Executive Board to act as a policy body coordinating transportation planning and related implementation activities within the metropolitan area. The Board must approve all agreements and contracts and the Chair, or designee, must sign all appropriate documents related to contracts and agreements of the CYMPO. On an annual basis, the positions of Chair, Vice-Chair, and Secretary-Treasurer are rotated between Chino Valley, City of Prescott, Dewey-Humboldt, Prescott Valley, and Yavapai County.

The CYMPO Multimodal Technical Advisory Committee (M-TAC) is composed of technical and/or managerial staff representatives of the Towns of Chino Valley, Prescott Valley, Dewey-Humboldt, the City of Prescott and Yavapai County. In addition to the five jurisdictions, ADOT Prescott District Office and Transportation Planning Division are voting members of the M-TAC, as is the U.S.D.A. Forest Service. The positions of Chair and Vice-Chair are rotated between Chino Valley, City of Prescott, Prescott Valley, Dewey-Humboldt and Yavapai County on a yearly basis.

The primary responsibility of the M-TAC is to conduct technical reviews and analysis regarding project related activity of the Metropolitan Transportation Improvement Program (MTIP) and the Work Program (WP), and other issues as specified by CYMPO's Executive Board. After technical reviews and analysis are performed by the M-TAC; recommendations are presented to the Executive Board.

Table of Contents

Chapter 1	Introduction	4
	Mission	
	Vision	
	Regional Profile	
	Quick Stats	
	Funding and Budget	
Chapter 2	TIP Process and Public Involvement	9
	Schedule	
	Project Submittal	
	Fiscal Constraint	
	Technical Committee Review	
	Public Review and Public Comment Period	
	Final Approval	
Chapter 3	Transit Projects	11
	Yavapai Regional Transit	
	ADOT Section 5310 Grants	
Tables	Table 1 – State and Federal Funded Projects FY15 – 24	
	Table 2 – Operations and Maintenance	
	Table 3 – Transit Projects	
	Table 4 – Locally Funded Projects	
	Table 5 – STP Historic and Future Projects	
	Table 6 – Future Projects	
	Table 7 - Key	



CHAPTER 1

Introduction

The Central Yavapai Metropolitan Planning Organization (CYMPO) is the designated Metropolitan Planning Organization (MPO) for the City of Prescott, Town of Prescott Valley, Town of Chino Valley, Town of Dewey-Humboldt, Yavapai County and Arizona Department of Transportation. As the regional MPO, CYMPO provides the forum for local elected officials and transportation experts to plan multi-modal infrastructure within the CYMPO Planning Boundary area.

The CYMPO Executive Board provides for an inclusive, deliberative process that considers the needs, financial resources and perspectives of all stakeholders. The Board structure also creates a regional forum for single jurisdictions to come together and work toward common goals.

CYMPO committees include, but are not limited to: Multi-Modal Technical Advisory Committee, which provide technical and advisory support to the Executive Board and consist of representatives from each CYMPO member entity.

MISSION

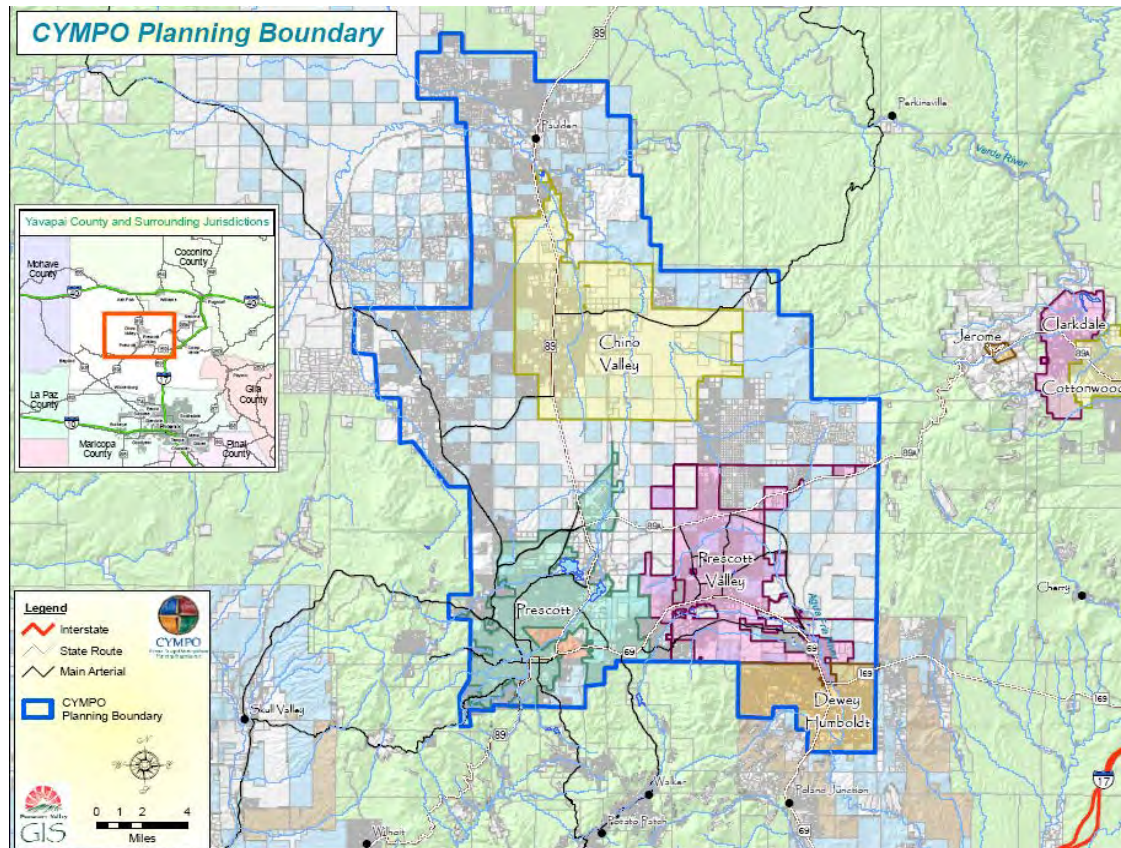
The mission of Central Yavapai Metropolitan Planning Organization (CYMPO) is to provide leadership in planning and promoting a comprehensive multi-modal transportation system that will provide for regional mobility and connectivity that encourages a positive investment climate and fosters development sensitive to the environment.

VISION

The Central Yavapai Metropolitan Planning Organization (CYMPO) envisions planning and implementing a regional, integrated multi-modal transportation system that safely and efficiently allows the movement of people, goods and services to, through, and within the CYMPO Planning Boundary area.

REGIONAL PROFILE

The Prescott Urbanized Area is located in central Arizona in the central basin area of Yavapai County. Yavapai County totals approximately 8,125 square miles, which is about the same size as the State of New Jersey and is much larger than each of the states of Connecticut, Delaware, and Rhode Island. Of the 8,125 square miles in Yavapai County approximately 401 square miles are encompassed within the CYMPO planning boundary.





Yavapai County has seen a significant increase in population since 1970 with the County's population growing from a total of 37,005 in 1970 to 167,517 people according to the 2000 US Census. This population growth has continued by expanding to the 2010 US Census total of 211,033 people in Yavapai County.

This substantial growth is expected to continue in the long term as development pressures approach from the Phoenix metropolitan area and as the overall popularity of the Prescott region continues to increase. Additionally, the central location of the Prescott region within the State of Arizona, the amount of vacant private land, and the moderate climate, makes Yavapai County a desirable place to live, work, and retire.

QUICK STATS

2000 Census

- CYMPO Planning Boundary population - 91,000
 - Prescott 33,938
 - Prescott Valley 23,535
 - Chino 7,835
 - Yavapai County 25,692

2010 Census

- CYMPO Planning Boundary population – 122,715
 - Prescott 39,843
 - Prescott Valley 38,822
 - Chino Valley 10,817
 - Yavapai County 29,339
 - Dewey-Humboldt 3,894



FUNDING AND BUDGET SUMMARY

CYMPO, as well as any other MPO in the country, is dependent on federal funding for operation of the MPO and to perform planning activities that is used to deliver a variety of projects for the region. Even though the amount of funding that CYMPO receives is relatively small when compared to the big picture of funding across the country, our region has been extremely successful utilizing the funding we do receive and leveraging it to deliver much needed projects for our community. Below is a detail of the types of funding CYMPO receives and what each funding type is used for.

Metropolitan Planning Funds (PL) and Statewide Planning and Research Funds (SPR)

The Arizona Department of Transportation (ADOT) is the designated recipient of the Federal-aid Highway funds used for planning and research purposes. ADOT receives Statewide Planning and Research funds (SPR) from FHWA and utilizes some of these funds with planning agencies to conduct transportation planning activities. Metropolitan Planning funds (PL) are apportioned to states on the basis of population in urbanized areas and relative to the amount of highway construction funds the state receives. ADOT maintains multi-year contracts with planning agencies to conduct transportation related planning activities within their region. These multi-year contracts utilize the PL and SPR funds received from FHWA.

SPR funds are discretionary and are typically administered by the state to carry out specific technical activities. Within the Central Yavapai region SPR funds will be used to conduct transportation planning activities and administer the program. SPR funds require a 20% local match and PL funds require a 5.7% local match, which in the case of this region is provided by the local governments.

Total Estimated PL Funding Annually	\$ 110,000
Total Estimated SPR Funding Annually	\$ 125,000



Surface Transportation Program Funds (STP)

STP is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities. Transit related planning, research, and development activities are also eligible uses of STP funds. CYMPO programs STP funds for primarily construction projects and has delivered every project that has been programmed with this type of funding since the inception of CYMPO.

Total Estimated STP Funding Annually	\$ 650,000
--------------------------------------	------------

Highway Safety Improvement Program (HSIP)

The specific purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on public roads. This is to be accomplished through the development and implementation of Strategic Highway Safety Plan (SHSP) which is statewide-coordinated safety plan that provides a comprehensive framework for reducing highway fatalities and serious injuries on all public roads.

The CYMPO region has established a plan to utilize these funds for a regional sign program. The proposed scope of the project consists of replacing and installing regulatory, warning, street name, object marker, and roadside delineator signs. It also involves the replacement of existing posts with new ADOT standard crash worthy square tube posts. This will be a systematic annual approach to replace all signs to meet federal standards for retro-reflectivity.

Total Estimated HSIP Funding Annually	\$ 500,000
---------------------------------------	------------

Federal Transit Administration Funding (Section 5303)

Section 5303 transit funds will be used for transit planning purposes in the Central Yavapai region. Use of Section 5303 funds is allowed for planning and technical studies related to transit. They are filtered down from the Federal Transit Administration (FTA) through ADOT to the regional planning agencies within the State. These funds require a 20% local match.

Total Estimated 5303 Funding Annually	\$ 49,000
---------------------------------------	-----------



CHAPTER 2

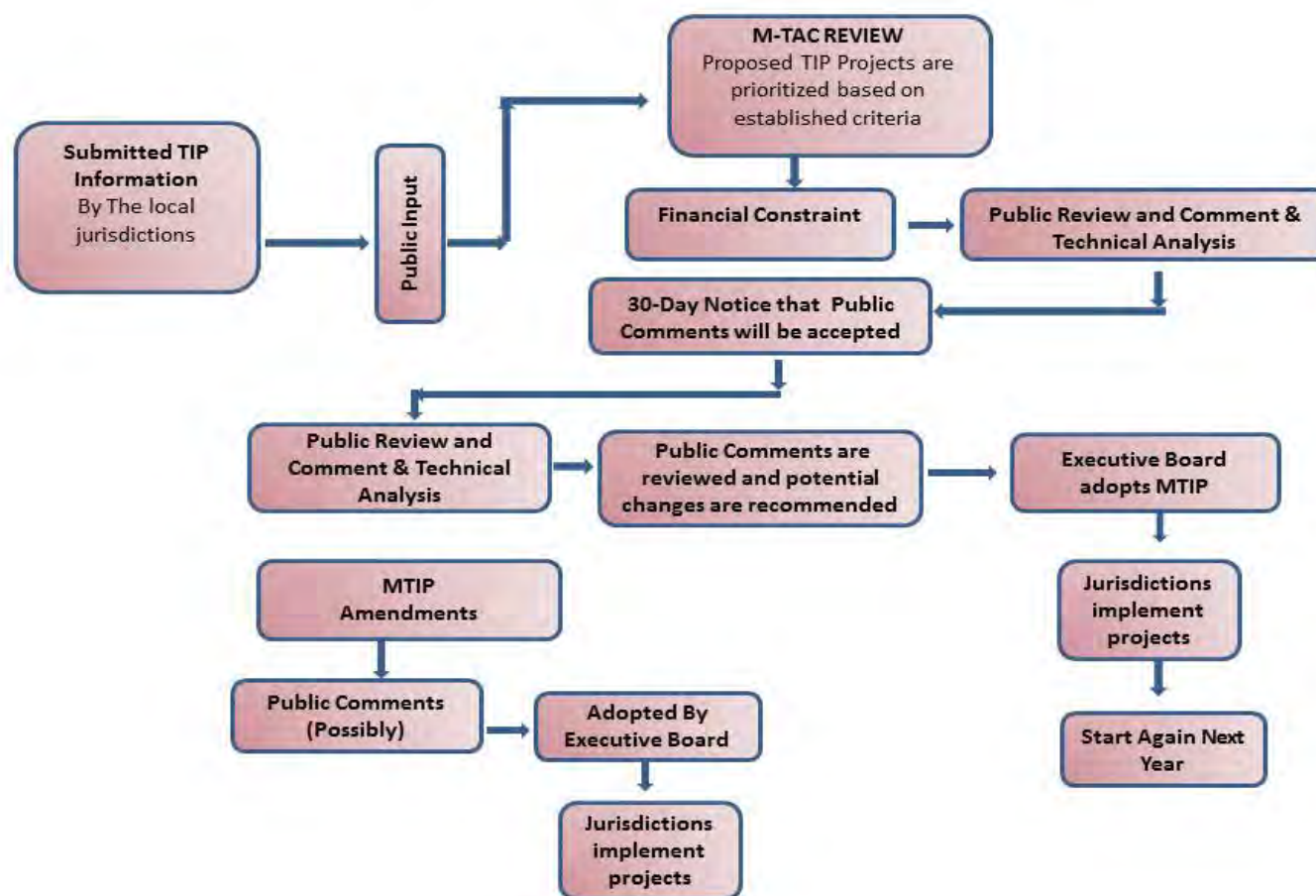
MTIP Process and Public Involvement

The Central Yavapai Metropolitan Planning Organization (CYMPO) updates the MTIP on a regular basis and in doing so strives to include as much public input as possible. Annually the CYMPO local jurisdictions submit projects for inclusion into the MTIP. These projects are reviewed in a public meeting by the Multi-modal Technical Advisory Committee (M-TAC). Each project to be considered for the MTIP is required to be fiscally constrained.

CYMPO staff then makes any requested changes by the M-TAC and the MTIP is again reviewed by the M-TAC in a public meeting. The draft MTIP document is presented to the Executive Board who will approve a public comment date. At the public meeting, comments are received, changes made to the document, if necessary and final approval obtained by the Executive Board. The Executive Board has the option of continuing the approval to a future meeting if they choose to do so. The draft document is made available on the CYMPO web site, as well as the CYMPO office.

CYMPO and the member jurisdictions follow the adopted and ADOT approved Title VI plan to help ensure the greatest amount of public participation possible during the MTIP development and public involvement process.

**METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FISCAL YEAR 2014 - 2023**



CHAPTER 3

Transit Projects

Yavapai Regional Transit (YRT) formed a non-profit organization to apply for Section 5311 (rural transit) funding from ADOT. YRT's proposal is to expand regional transit services that originally started as Chino Valley Transit. Current YRT service includes a route to Prescott and local service in Chino Valley.

CYMPO also assists local human services providers with transportation related coordination and technical assistance. These types of providers are eligible to receive Section 5310 funding in the form of grants through ADOT.

TABLES

Table 1 – State and Federal Funded Projects FY15 – 24

Table 2 – Operations and Maintenance

Table 3 – Transit Projects

Table 4 – Locally Funded Projects

Table 5 – STP Historic and Future Projects

Table 6 – Future Projects

Table 7 – Key

Table 1

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-PRS-12-04		County: Yavapai		Project Name: Mile High & Mt. Oak Schools							
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School									
Description: Construct Sidewalks & Crosswalks											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	SRTS	\$ 79									
CON	SRTS			\$ 244							
Total Programmed Funding		\$ 79	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-07		County: Yavapai		Project Name: Taylor Hicks/Miller Valley Schools							
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School									
Description: Construct Sidewalks, Signs & Crosswalks											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	SRTS	\$ 96									
CON	SRTS			\$ 241							
Total Programmed Funding		\$ 96	\$ -	\$ 241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-10		County: Yavapai		Project Name: Gurley Street Pedestrian Enhancements							
Location and Sponsor: Prescott / City of Prescott		Project Type: Transportation Enhancement									
Description: Construct Sidewalks and Ramps											
Mile Length: 2250 FT											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	TE	\$ 62									
CON	TE			\$ 334							
CON	LM	\$ 9		\$ 21							
Total Programmed Funding		\$ 71	\$ -	\$ 355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-11		County: Yavapai		Project Name: Washington School							
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School									
Description: Construct Sidewalks and Crosswalks Around the School											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	SRTS	\$ 79									
CON	SRTS				\$ 112						
Total Programmed Funding		\$ 79	\$ -	\$ -	\$ 112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 1

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)												
TIP ID: CY-PRS-12-12		County: Yavapai	Project Name: Lincoln School									
Location and Sponsor: Prescott / PAT			Project Type: Safe Routes to School									
Description: Construct Sidewalks and Crosswalks Around the School												
Mile Length:												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	SRTS		\$ 157									
CON	SRTS					\$ 130						
Total Programmed Funding			\$ 157	\$ -	\$ -	\$ 130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-13		TRACS - H803901C	County: Yavapai	Project Name: SR89 Deep Well Ranch Road to South Chino Valley Limits								
Location and Sponsor: No. of Prescott/ADOT			Project Type: Surface Transportation									
Description: Design and Construct 2 New Lanes on SR 89 from Chino Valley to Deep Well Ranch Rd (Advance Construction FY14)												
Mile Length: MP 320.42 - MP 325.10												
Lanes: 2 to 4 Lanes												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - CYMPO		\$ 633		\$ -							
Total Programmed Funding			\$ 633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-17		TRACS - H851801C	County: Yavapai	Project Name: SR89 - JCT SR 89A to Deep Well Ranch Rd								
Location and Sponsor: Prescott/ADOT			Project Type: Surface Transportation									
Description: Construct 2 new lanes on SR 89 - 89A to Deep Well Ranch Road												
Mile Length: MP 319.21 - MP 320.42												
Lanes: 2 to 4 Lanes												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - ADOT				\$ 15,000							
CON	STP - CYMPO				\$ 633	\$ 633						
Total Programmed Funding			\$ -	\$ -	\$ 15,633	\$ 633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-18		County: Yavapai		Project Name: Government Canyon Bridge Replacement								
Location and Sponsor: Prescott/ADOT & City of Prescott			Project Type: Surface Transportation									
Description: Bridge Replacement												
Mile Length:												
Lanes: 2 to 4 Lanes												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	STP - ADOT		\$ 200									
DES	LM		\$ 13									
CON	STP - ADOT				\$ 800							
CON	LM				\$ 237							
Total Programmed Funding			\$ 213	\$ -	\$ 1,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 1

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-DOT-13-22		County: Yavapai	Project Name: SR69 Safety and Capacity Improvements								
Location and Sponsor: Prescott/ CYMPO		Project Type: Surface Transportation									
Description: SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy		Lanes: 4 to 6 Lanes									
Mile Length: .8 of a mile											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	STP - CYMPO		\$ 150								
CON	STP - CYMPO					\$ 650	\$ 650				
Total Programmed Funding		\$ -	\$ 150	\$ -	\$ -	\$ 650	\$ 650	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-14-24		County: Yavapai	Project Name: SR 89A/Robert Road Traffic Interchange								
Location and Sponsor: Prescott Valley/CYMPO		Project Type: Surface Transportation									
Description: SR89A at Robert Road Construct Traffic Interchange		Lanes: 4									
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	STP - CYMPO									\$ 650	
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650	\$ -
TIP ID: CY-DOT-15-25		County: Yavapai	Project Name: SR 69 and Main St Intersection Traffic Signal								
Location and Sponsor: Dewey-Humboldt/ CYMPO & ADOT		Project Type: Surface Transportation									
Description: SR69 and Main St Intersection Construct New Traffic Signal		Lanes: 4									
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - CYMPO		\$ 500								
Total Programmed Funding		\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-26		County: Yavapai	Project Name: SR 89 and Perkinsville Road Roundabout								
Location and Sponsor: Chino Valley / ADOT CYMPO & Chino Valley		Project Type: Surface Transportation									
Description: SR89 and Perkinsville Road Intersection Construct Roundabout		Lanes: 2									
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP-ADOT	\$ 1,190									
CON	LM-CV	\$ 300									
Total Programmed Funding		\$ 1,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 1

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-DOT-15-34	No. 26015/C	County: Yavapai	Project Name: SR 89 at Road 1 North Traffic Signal								
Location and Sponsor: Chino Valley/ADOT			Project Type: Surface Transportation								
Description: SR89 and Road 1 North Intersection Construct Traffic Signal											
Lanes: 4											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP-ADOT		\$ 500								
Total Programmed Funding		\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-15-35		County: Yavapai	Project Name: HSIP Regional Sign Replacement Project								
Location and Sponsor: CYMPO			Project Type: Highway Safety Improvement Program								
Description: Regional Sign and Pedestrian Crossing Signals Replacement Project											
Lanes: 4											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	HSIP	\$ 100									
CON	HSIP		\$ 500								
Total Programmed Funding		\$ 100	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-36	TRACS H874301C	County: Yavapai	Project Name: SR89 and Verde Ranch Road								
Location and Sponsor: Paulden / ADOT			Project Type: Surface Transportation								
Description: Construct Right Turn Lanes											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - ADOT	\$ -	\$ 115								
CON	LM - YV		\$ 115								
Total Programmed Funding		\$ -	\$ 230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-37	TRACS H837701C	County: Yavapai	Project Name: SR89A Shoulder Widening								
Location and Sponsor: ADOT			Project Type: Surface Transportation								
Description: Construct Shoulder Widening from MP 330 to MP 333											
Mile Length: 3											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - ADOT	\$ -	\$ 2,300								
Total Programmed Funding		\$ -	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 1

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-PRV-14-25		County: Yavapai		Project Name: Lakeshore Dr. - SR 89A, Prescott Valley - MUP							
Location and Sponsor: Prescott Valley / Prescott Valley & ADOT				Project Type: Transportation Enhancement							
Description: Construct Multi-use Path from Lakeshore Dr to SR 89A											
Mile Length:				Lanes:							
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - ADOT	\$ 1,646									
CON	LM - PRV	\$ 100									
Total Programmed Funding		\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 2

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Anticipated Costs of Operations and Maintenance Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-12-OM1		County: Yavapai		Project Name: Williamson Valley Road							
Location and Sponsor: Northwest of Prescott/Yavapai County				Project Type: Operations and Maintenance							
Description: O&M Prescott Limits to Camp Wood Road											
Mile Length: 21.06 miles											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Maintenance	HURF	\$ 240	\$ 216	\$ 180	\$ 200	\$ 261					
Total Programmed Funding		\$ 240	\$ 216	\$ 180	\$ 200	\$ 261	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-OM2		County: Yavapai		Project Name: Senator Highway							
Location and Sponsor: Southeast of Prescott/Yavapai County				Project Type: Operations and Maintenance							
Description: O&M Prescott Limits to CYMPO Boundary											
Mile Length: 1.5 miles											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Maintenance	HURF	\$ 76	\$ 77	\$ 50	\$ 70	\$ 5					
Total Programmed Funding		\$ 76	\$ 77	\$ 50	\$ 70	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-OM3		County: Yavapai		Project Name: Iron Springs Road							
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Type: Operations and Maintenance							
Description: O&M Prescott Limits to Forest Boundary											
Mile Length: 9.94 miles											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Maintenance	HURF	\$ 112	\$ 214	\$ 90	\$ 150	\$ 78					
Total Programmed Funding		\$ 112	\$ 214	\$ 90	\$ 150	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ -

Table 3

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-YYV-15-TR31		County: Yavapai		Project Name: Yavapai Regional Transit							
Location and Sponsor: Yavapai Regional Transit				Project Type: Administration							
Description: Administration											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5311	\$ 65	\$ 68	\$ 70	\$ 73	\$ 76					
Local Match	LM	\$ 16	\$ 17	\$ 17	\$ 18	\$ 19					
Total Programmed Funding		\$ 81	\$ 85	\$ 87	\$ 91	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR32		County: Yavapai		Project Name: Yavapai Regional Transit							
Location and Sponsor: Yavapai Regional Transit				Project Type: Operating							
Description: Operations											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5311	\$ 142	\$ 147	\$ 153	\$ 159	\$ 166					
Local Match	LM	\$ 102	\$ 106	\$ 111	\$ 115	\$ 120					
Total Programmed Funding		\$ 244	\$ 253	\$ 264	\$ 274	\$ 286	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR33		County: Yavapai		Project Name: Yavapai Regional Transit							
Location and Sponsor: Yavapai Regional Transit				Project Type: Capital							
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5311	\$ 74	\$ 77	\$ 80	\$ 84	\$ 87					
Local Match	LM	\$ 8	\$ 8	\$ 9	\$ 9	\$ 10					
Total Programmed Funding		\$ 82	\$ 85	\$ 89	\$ 93	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR34		County: Yavapai		Project Name: Adult Care Services - Vehicle #1							
Location and Sponsor: Adult Care Services				Project Type: Capital							
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 51									
Local Match	LM	\$ 13									
Total Programmed Funding		\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 3

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-YYV-15-TR35		County: Yavapai		Project Name: Adult Care Services - Capital Purchase #2							
Location and Sponsor: Adult Care Services				Project Type: Capital							
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 51									
Local Match	LM	\$ 13									
Total Programmed Funding		\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR36		County: Yavapai		Project Name: Northern Arizona University Senior Companion Program							
Location and Sponsor: Northern Arizona University				Project Type: Operating							
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 18									
Local Match	LM	\$ 18									
Total Programmed Funding		\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR37		County: Yavapai		Project Name: West Yavapai Guidance Clinic Capital Purchase							
Location and Sponsor: West Yavapai Guidance Clinic				Project Type: Capital							
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 23									
Local Match	LM	\$ 6									
Total Programmed Funding		\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR38		County: Yavapai		Project Name: Intermountain Centers for Human Development Capital Purchase							
Location and Sponsor: Intermountain Centers Human Development				Project Type: Capital							
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 32									
Local Match	LM	\$ 8									
Total Programmed Funding		\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 3

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-YYV-15-TR39		County: Yavapai		Project Name: Intermountain Centers for Human Development Operating Funds							
Location and Sponsor: Intermountain Centers Human Development				Project Type: Operating							
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 25									
Local Match	LM	\$ 25									
Total Programmed Funding		\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR40		County: Yavapai		Project Name: New Horizons Disability Empowerment Center Operating Funds							
Location and Sponsor: New Horizons D.E.C.				Project Type: Operating							
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 60									
Local Match	LM	\$ 60									
Total Programmed Funding		\$ 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR41		County: Yavapai		Project Name: New Horizons Disability Empowerment Center Capital Purchase #1							
Location and Sponsor: New Horizons D.E.C.				Project Type: Capital							
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 20									
Local Match	LM	\$ 5									
Total Programmed Funding		\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR42		County: Yavapai		Project Name: New Horizons Disability Empowerment Center Capital Purchase #2							
Location and Sponsor: New Horizons D.E.C.				Project Type: Capital							
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 20									
Local Match	LM	\$ 5									
Total Programmed Funding		\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRV-15-LP23 **County:** Yavapai **Project Name:** Enterprise Parkway

Location and Sponsor: Prescott Valley / Town of Prescott Valley **Project Type:** Local

Description: Construct New Roadway

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local/State Grant	\$ 1,300		\$ 500							

Total Programmed Funding \$ 1,300 \$ - \$ 500 \$ - \$ - \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-PRV-12-LP05 **County:** Yavapai **Project Name:** Viewpoint Drive Connector

Location and Sponsor: Prescott Valley / Town of Prescott Valley **Project Type:** Local

Description: Construct New Alignment Manley to Roundup

Mile Length: na

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 3,300	\$ 2,500	\$ 2,500							

Total Programmed Funding \$ 3,300 \$ 2,500 \$ 2,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-PRV-12-LP08 **County:** Yavapai **Project Name:** Robert Road Widening

Location and Sponsor: Prescott Valley / Town of Prescott Valley **Project Type:** Local

Description: Construct New Lanes Tranquil to Long Mesa

Mile Length: na

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local			\$ 300	\$ 2,000	\$ 2,000					

Total Programmed Funding \$ - \$ - \$ 300 \$ 2,000 \$ 2,000 \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-PRS-12-LP11 **County:** Yavapai **Project Name:** Willow Creek Road Re-alignment

Location and Sponsor: Prescott / Prescott & Yavapai County **Project Type:** Local

Description: Realignment of Willow Creek Road connecting to Deep Well Ranch Road Roundabout at SR 89

Mile Length: na

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 6,000									

Total Programmed Funding \$ 6,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

Table 4

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-15-LP24		County: Yavapai	Project Name: Great Western Corridor								
Location and Sponsor: North of Prescott Valley/Yavapai County		Project Type: Local									
Description: Route evaluation of new alignment for Great Western Corridor											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DCR	Local			\$ 1,000							
Total Programmed Funding		\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-15-LP25		County: Yavapai	Project Name: Lakeshore Drive								
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Type: Local									
Description: Construct Roadway Improvements Lake Valley Road to Glassford Hill Road											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 1,100									
Total Programmed Funding		\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP26		County: Yavapai	Project Name: Crystal Lane Re-alignment								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Realignment of Crystal Lane between Ruger Road and Janine Drive											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DSN	Local	\$ 35									
CON	Local		\$ 250								
Total Programmed Funding		\$ 35	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP27		County: Yavapai	Project Name: Park Avenue								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Construct Roadway Improvements Copper Basin Road to Gurley Street											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 5,500									
Total Programmed Funding		\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-15-LP28		County: Yavapai	Project Name: Robinson Drive								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Construct Roadway Improvements Gurley Street to south City Limit											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DSN	Local	\$ 80									
CON	Local		\$ 1,160								
Total Programmed Funding		\$ 80	\$ 1,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP29		County: Yavapai	Project Name: Rosser Street								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Construct Roadway Improvements Eagle Ridge to Campbell Avenue											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 2,200									
Total Programmed Funding		\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP30		County: Yavapai	Project Name: Side Road Connector Roundabout								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Construct new roundabout intersection on SR 89 @ Side Road Connector											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 3,061									
Total Programmed Funding		\$ 3,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-15-LP31		County: Yavapai	Project Name: Thumb Butte Road								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Construct Roadway Improvements Gurley Street to west City Limit											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DSN	Local			\$ 275							
CON	Local				\$ 1,963						
Total Programmed Funding		\$ -	\$ -	\$ 275	\$ 1,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP32		County: Yavapai	Project Name: Walker Road								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Construct Roadway Improvements SR 69 to south City Limits											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 655									
Total Programmed Funding		\$ 655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP33		County: Yavapai	Project Name: Sierry Peaks Drive								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Construct Roadway Improvement Iron Springs Road to Promontory											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local					\$ 860					
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ 860	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-15-LP34		County: Yavapai		Project Name: Prescott Pavement Rehabilitation								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local										
Description: Pavement rehabilitation project for various City Streets												
Mile Length:												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local		\$ 7,419	\$ 4,778	\$ 4,921	\$ 5,069	\$ 5,221	\$ 5,378				
Total Programmed Funding			\$ 7,419	\$ 4,778	\$ 4,921	\$ 5,069	\$ 5,221	\$ 5,378	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP35		County: Yavapai		Project Name: Lee Blvd								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local										
Description: Construct Roadway Improvements Liese to Rainbow Ridge												
Mile Length:												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local							\$ 1,630				
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,630	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP36		County: Yavapai		Project Name: Eastwood Drive								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local										
Description: Construct Roadway Improvements Carleton Street to Nevada Drive												
Mile Length:												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local						\$ 690					
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ 690	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-15-LP37		County: Yavapai		Project Name: Haisley Drive							
Location and Sponsor: Prescott / City of Prescott				Project Type: Local							
Description: Construct Roadway Improvements Senator Highway to Whipple Street - SR 89											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local				\$ 1,417						
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 1,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP38		County: Yavapai		Project Name: McCormick Street							
Location and Sponsor: Prescott / City of Prescott				Project Type: Local							
Description: Construct Roadway Improvements Willis Street to Goodwin Street											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DSG	Local				\$ 45						
CON	Local					\$ 340					
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 45	\$ 340	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP39		County: Yavapai		Project Name: Sundog Connector Road							
Location and Sponsor: Prescott / City of Prescott				Project Type: Local							
Description: Construct New Alignment from Prescott Lakes Parkway Roundabout to the east											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local		\$ 1,421								
Total Programmed Funding		\$ -	\$ 1,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 5



CYMPO Surface Transportation Program Funding					
Obligated and Programmed Projects					
PROJECT	YEAR	STP FUNDING	DESCRIPTION	STATUS	JPA #
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed	
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed	06-1131
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed	06-1131
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed	08-1231
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed	08-1231
Pioneer Parkway	FY 10	\$633,000	Construction	Completed	10-0831
Pioneer Parkway	FY 11	\$633,000	Construction	Completed	10-0831
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Obligated	12-1171
*SR 89/Perkinsville Road Roundabout	FY 14	\$190,000	Construction	Obligated	13-3885-I
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$650,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$650,000	Design/Construction	Obligated	12-1171
*SR 69/Main St Traffic Signal	FY 16	\$500,000	Construction	In Design	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 16	\$150,000	Design	Programmed	
*SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$650,000	Construction	JPA	
*SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$650,000	Construction	JPA	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$650,000	Construction	Programmed	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 20	\$650,000	Construction	Programmed	
Not Yet Programmed	FY 21	\$650,000	TBD	~	
Not Yet Programmed	FY 22	\$650,000	TBD	~	
*SR 89A/Robert Road TI	FY 23	\$650,000	Design	Programmed	

* Subject to funding availability. MAP-21 expires September 30, 2014

Table 6



CYMPO Surface Transportation Program Funding

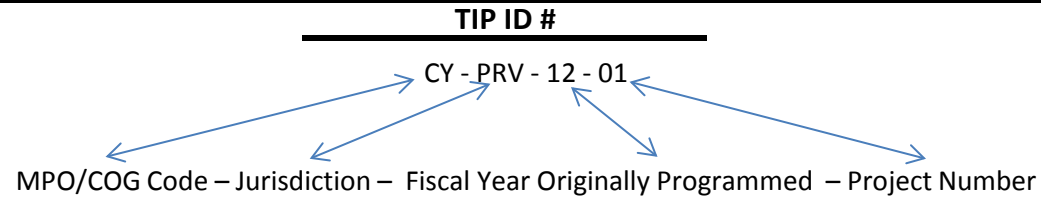
Planned Future Projects

PROJECT	STP FUNDING	DESCRIPTION	STATUS	JPA #
Great Western Extension		Design Concept Report	Planning	
Fain to SR169 Connector		Design Concept Report	Planning	
Chino Extension		Design Concept Report	Planning	
Sundog Connector - City of Prescott		Design	Planning	
TOTAL				
		\$0		

Table 7

Central Yavapai Metropolitan Planning Organization 2014 - 2023 MTIP

Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STP	Surface Transportation Program
HURF	Highway User Revenue Fund
OM	Operations and Maintenance
TR	Transit
LP	Local Project