

CYMPO

Metropolitan Transportation Improvement Program



FY 2016 -
FY 2025



CYMPO

Central Yavapai Metropolitan
Planning Organization

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Central Yavapai Metropolitan Planning Organization

The CYMPO Executive Board consists of six elected or appointed officials from the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, Yavapai County and one member from ADOT. It is the function of the Executive Board to act as a policy body coordinating transportation planning and related implementation activities within the metropolitan area. The Board must approve all agreements and contracts and the Chair, or designee, must sign all appropriate documents related to contracts and agreements of the CYMPO. On an annual basis, the positions of Chair, Vice-Chair, and Secretary-Treasurer are rotated between Chino Valley, City of Prescott, Dewey-Humboldt, Prescott Valley, and Yavapai County.

The CYMPO Technical Advisory Committee (TAC) is composed of technical and/or managerial staff representatives of the Towns of Chino Valley, Prescott Valley, Dewey-Humboldt, the City of Prescott and Yavapai County. In addition to the five jurisdictions, ADOT Prescott District Office and Transportation Planning Division are voting members of the TAC, as is the U.S.D.A. Forest Service. The positions of Chair and Vice-Chair are rotated between Chino Valley, City of Prescott, Prescott Valley, Dewey-Humboldt and Yavapai County on a yearly basis.

The primary responsibility of the TAC is to conduct technical reviews and analysis regarding project related activity of the Metropolitan Transportation Improvement Program (MTIP) and the Work Program (WP), and other issues as specified by CYMPO's Executive Board. After technical reviews and analysis are performed by the TAC; recommendations are presented to the Executive Board.

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CHAPTER 1

Introduction

The Central Yavapai Metropolitan Planning Organization (CYMPO) is the designated Metropolitan Planning Organization (MPO) for the City of Prescott, Town of Prescott Valley, Town of Chino Valley, Town of Dewey-Humboldt, Yavapai County and Arizona Department of Transportation. As the regional MPO, CYMPO provides the forum for local elected officials and transportation experts to plan multi-modal infrastructure within the CYMPO Planning Boundary area.

The CYMPO Executive Board provides for an inclusive, deliberative process that considers the needs, financial resources and perspectives of all stakeholders. The Board structure also creates a regional forum for single jurisdictions to come together and work toward common goals.

CYMPO committees include, but are not limited to: Technical Advisory Committee, which provide technical and advisory support to the Executive Board and consist of representatives from each CYMPO member entity.

VISION

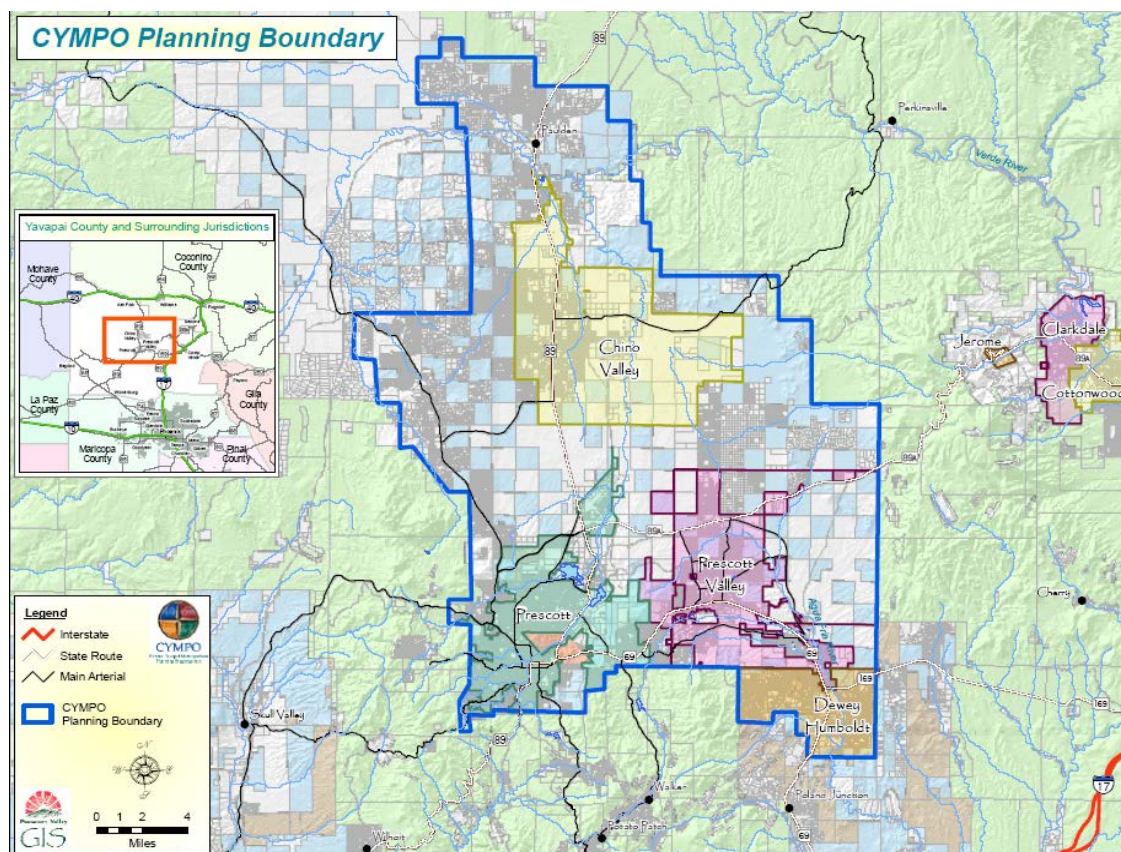
To promote and maintain a regional coordinated transportation system for the safe and efficient movement of people, goods, and services.

MISSION

To use regional leadership in planning and promoting a comprehensive multi-modal transportation system.

REGIONAL PROFILE

The Prescott Urbanized Area is located in central Arizona in the central basin area of Yavapai County. Yavapai County totals approximately 8,125 square miles, which is about the same size as the State of New Jersey and is much larger than each of the states of Connecticut, Delaware, and Rhode Island. Of the 8,125 square miles in Yavapai County approximately 401 square miles are encompassed within the CYMPO planning boundary.





Yavapai County has seen a significant increase in population since 1970 with the County's population growing from a total of 37,005 in 1970 to 167,517 people according to the 2000 US Census. This population growth has continued by expanding to the 2010 US Census total of 211,033 people in Yavapai County.

This substantial growth is expected to continue in the long term as development pressures approach from the Phoenix metropolitan area and as the overall popularity of the Prescott region continues to increase. Additionally, the central location of the Prescott region within the State of Arizona, the amount of vacant private land, and the moderate climate, makes Yavapai County a desirable place to live, work, and retire.

QUICK STATS

2000 Census

- CYMPO Planning Boundary population - 91,000
 - Prescott 33,938
 - Prescott Valley 23,535
 - Chino 7,835
 - Yavapai County 25,692

2010 Census

- CYMPO Planning Boundary population – 122,715
 - Prescott 39,843
 - Prescott Valley 38,822
 - Chino Valley 10,817
 - Yavapai County 29,339
 - Dewey-Humboldt 3,894



FUNDING AND BUDGET SUMMARY

CYMPO, as well as any other MPO in the country, is dependent on federal funding for operation of the MPO and to perform planning activities that is used to deliver a variety of projects for the region. Even though the amount of funding that CYMPO receives is relatively small when compared to the big picture of funding across the country, our region has been extremely successful utilizing the funding we do receive and leveraging it to deliver much needed projects for our community. Below is a detail of the types of funding CYMPO receives and what each funding type is used for.

Metropolitan Planning Funds (PL) and Statewide Planning and Research Funds (SPR)

The Arizona Department of Transportation (ADOT) is the designated recipient of the Federal-aid Highway funds used for planning and research purposes. ADOT receives Statewide Planning and Research funds (SPR) from FHWA and utilizes some of these funds with planning agencies to conduct transportation planning activities. Metropolitan Planning funds (PL) are apportioned to states on the basis of population in urbanized areas and relative to the amount of highway construction funds the state receives. ADOT maintains multi-year contracts with planning agencies to conduct transportation related planning activities within their region. These multi-year contracts utilize the PL and SPR funds received from FHWA.

SPR funds are discretionary and are typically administered by the state to carry out specific technical activities. Within the Central Yavapai region SPR funds will be used to conduct transportation planning activities and administer the program. SPR funds require a 20% local match and PL funds require a 5.7% local match, which in the case of this region is provided by the local governments.

Total Estimated PL Funding Annually	\$ 111,800
Total Estimated SPR Funding Annually	\$ 125,000



Surface Transportation Program Funds (STP)

STP is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities. Transit related planning, research, and development activities are also eligible uses of STP funds. CYMPO programs STP funds for primarily construction projects and has delivered every project that has been programmed with this type of funding since the inception of CYMPO.

Total Estimated STP Funding Annually	\$ 650,000
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Highway Safety Improvement Program (HSIP)

The specific purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on public roads. This is to be accomplished through the development and implementation of a Strategic Highway Safety Plan (SHSP) which is a statewide-coordinated safety plan that provides a comprehensive framework for reducing highway fatalities and serious injuries on all public roads.

The CYMPO region has established a plan to utilize these funds for a regional sign program. The proposed scope of the project consists of replacing and installing regulatory, warning, street name, object marker, and roadside delineator signs. It also involves the replacement of existing posts with new ADOT standard square tube posts. This will be a systematic annual approach to replace all signs to meet federal standards for retro-reflectivity.

Total Estimated HSIP Funding Annually	\$ 457,000
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Federal Transit Administration Funding (Section 5303)

Section 5303 transit funds will be used for transit planning purposes in the Central Yavapai region. Use of Section 5303 funds is allowed for planning and technical studies related to transit. They are filtered down from the Federal Transit Administration (FTA) through ADOT to the regional planning agencies within the State. These funds require a 20% local match.

Total Estimated 5303 Funding Annually	\$ 49,000
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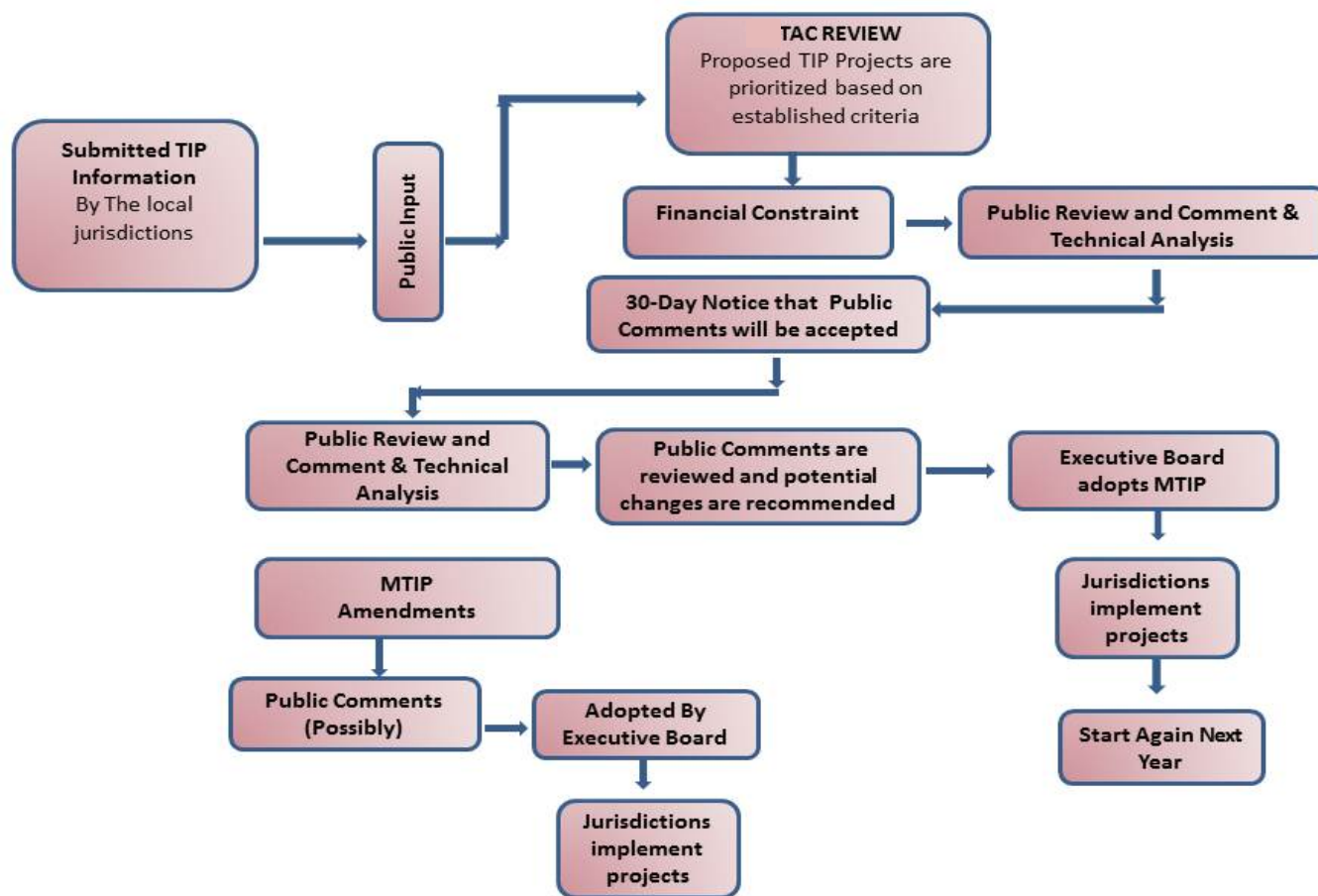
CHAPTER 2

MTIP Process and Public Involvement

The Central Yavapai Metropolitan Planning Organization (CYMPO) updates the MTIP on a regular basis and in doing so strives to include as much public input as possible. Annually the CYMPO local jurisdictions submit projects for inclusion into the MTIP. These projects are reviewed in a public meeting by the Technical Advisory Committee (TAC). Each project to be considered for the MTIP is required to be fiscally constrained.

CYMPO staff then makes any requested changes by the TAC and the MTIP is again reviewed by the M-TAC in a public meeting. The draft MTIP document is presented to the Executive Board who will approve a public comment date. At the public meeting, comments are received, changes made to the document, if necessary and final approval obtained by the Executive Board. The Executive Board has the option of continuing the approval to a future meeting if they choose to do so. The draft document is made available on the CYMPO web site, as well as the CYMPO office.

CYMPO and the member jurisdictions follow the adopted and ADOT approved Title VI plan to help ensure the greatest amount of public participation possible during the MTIP development and public involvement process.



CHAPTER 3

Transit Projects

Yavapai Regional Transit (YRT) formed a non-profit organization to apply for Section 5311 (rural transit) funding from ADOT. YRT's proposal is to expand regional transit services that originally started as Chino Valley Transit. Current YRT service includes a route to Prescott and local service in Chino Valley with the anticipated expansion to include service to Prescott Valley in FY 16.

CYMPO also assists local human services providers with transportation related coordination and technical assistance. These types of providers are eligible to receive Section 5310 funding in the form of grants through ADOT.

TABLES

Table 1 – State and Federal Funded Projects FY16 – 25

Table 2 – Operations and Maintenance

Table 3 – Transit Projects

Table 4 – Locally Funded Projects

Table 5 – STP Historic and Future Projects

Table 6 – Future Projects

Table 7 – Key

Table 1

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-PRS-12-04		County: Yavapai	Project Name: Mile High & Mt. Oak Schools								
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School									
Description: Construct Sidewalks & Crosswalks											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	SRTS	\$ 79									
CON	SRTS			\$ 356							
Total Programmed Funding		\$ 79	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-10		County: Yavapai	Project Name: Gurley Street Pedestrian Enhancements								
Location and Sponsor: Prescott / City of Prescott		Project Type: Transportation Enhancement									
Description: Construct Sidewalks and Ramps											
Mile Length: 2250 FT											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	TE	\$ 62									
CON	TE			\$ 334							
CON	LM			\$ 21							
Total Programmed Funding		\$ 62	\$ -	\$ 355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-12		County: Yavapai	Project Name: Lincoln School								
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School									
Description: Construct Sidewalks and Crosswalks Around the School											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	SRTS	\$ 157									
CON	SRTS			\$ 467							
Total Programmed Funding		\$ 157	\$ -	\$ 467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-17	TRACS - H851801C	County: Yavapai	Project Name: SR89 - JCT SR 89A to Deep Well Ranch Rd								
Location and Sponsor: Prescott/ADOT		Project Type: Surface Transportation									
Description: Construct 2 new lanes on SR 89 - 89A to Deep Well Ranch Road											
Mile Length: MP 319.21 - MP 320.42											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT		\$ 15,000								
CON	STP - CYMPO		\$ 633	\$ 633							
Total Programmed Funding		\$ -	\$ 15,633	\$ 633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 1

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-PRS-12-18		County: Yavapai		Project Name: Government Canyon Bridge Replacement							
Location and Sponsor: Prescott/ADOT & City of Prescott				Project Type: Surface Transportation							
Description: Bridge Replacement											
Mile Length:				Lanes: 2 to 4 Lanes							
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	STP - ADOT	\$ 200									
DES	LM	\$ 42									
CON	STP - ADOT		\$ 800								
CON	LM		\$ 237								
Total Programmed Funding		\$ 242	\$ 1,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-13-22		County: Yavapai		Project Name: SR69 Safety and Capacity Improvements							
Location and Sponsor: Prescott/ CYMPO				Project Type: Surface Transportation							
Description: SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy											
Mile Length: .8 of a mile				Lanes: 4 to 6 Lanes							
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - CYMPO				\$ 650	\$ 650					
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 650	\$ 650	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-14-24		County: Yavapai		Project Name: SR 89A/Robert Road Traffic Interchange							
Location and Sponsor: Prescott Valley/CYMPO				Project Type: Surface Transportation							
Description: SR89A at Robert Road Construct Traffic Interchange											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DES	STP - CYMPO						\$ 650		\$ -		
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-25		County: Yavapai		Project Name: SR 69 and Main St Intersection Traffic Signal							
Location and Sponsor: Dewey-Humboldt/ CYMPO & ADOT				Project Type: Surface Transportation							
Description: SR69 and Main St Intersection Construct New Traffic Signal											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - CYMPO	\$ 500									
Total Programmed Funding		\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 1

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-DOT-15-34	No. 26015/C	County: Yavapai	Project Name: SR 89 at Road 1 North Traffic Signal								
Location and Sponsor: Chino Valley/ADOT			Project Type: Surface Transportation								
Description: SR89 and Road 1 North Intersection Construct Traffic Signal											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP-CYMPO	\$ -						\$ 650			
CON	STP-ADOT	\$ -						\$ 500			
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-36	TRACS H874301C	County: Yavapai	Project Name: SR89 and Verde Ranch Road								
Location and Sponsor: Paulden / ADOT			Project Type: Surface Transportation								
Description: Construct Right Turn Lanes											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT	\$ 115									
Total Programmed Funding		\$ 115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-37	TRACS H837701C	County: Yavapai	Project Name: SR89A Shoulder Widening								
Location and Sponsor: ADOT			Project Type: Surface Transportation								
Description: Construct Shoulder Widening from MP 330 to MP 333											
Mile Length: 3											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT	\$ 2,300									
Total Programmed Funding		\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-14-25		County: Yavapai	Project Name: Lakeshore Dr. - SR 89A, Prescott Valley - MUP								
Location and Sponsor: Prescott Valley / Prescott Valley & ADOT			Project Type: Transportation Enhancement								
Description: Construct Multi-use Path from Lakeshore Dr to SR 89A											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT	\$ 1,646									
CON	LM - PRV	\$ 100									
Total Programmed Funding		\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 1

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-MPO-16-01		County: Yavapai	Project Name: HSIP Regional Sign Project								
Location and Sponsor: CYMPO		Project Type: Highway Safety Improvement Program									
Description: CYMPO Regional Sign Project											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	HSIP	\$ 456									
CON	HSIP - From FMPO	\$ 137									
Total Programmed Funding		\$ 593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-02		County: Yavapai	Project Name: HSIP Regional Safety Plan								
Location and Sponsor: CYMPO		Project Type: Highway Safety Improvement Program									
Description: CYMPO Regional Safety Plan											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	HSIP	\$ -	\$ 457								
	HSIP Re-Pay to FMPO		\$ 137								
Total Programmed Funding		\$ -	\$ 320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-16-04	TRACS H869301C	County: Yavapai	Project Name: SR69 Pavement Preservation SR 169 to Mendecino Drive								
Location and Sponsor: Dewey-Humboldt to Prescott Valley / ADOT		Project Type: Surface Transportation									
Description: Pavement Preservation											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP - ADOT		\$ 7,000								
Total Programmed Funding		\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-16-05		County: Yavapai	Project Name: SR 89 Corridor Study								
Location and Sponsor: Chino Valley to Paulden / CYMPO and ADOT		Project Type: Planning									
Description: State Route 89 Corridor Study											
Lanes: 4											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	SPR	\$ 100									
Total Programmed Funding		\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 1

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)													
TIP ID: CY-DOT-15-26		TRACS H833001C		County: Yavapai		Project Name: SR 89 and Perkinsville Road Roundabout							
Location and Sponsor: Chino Valley/ADOT				Project Type: Surface Transportation									
Description: SR89 and Perkinsville Road Intersection Construct Roundabout													
Lanes: 4													
Phase	Funding Source			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	STP-CYMPO to ADOT for FY15 Project			\$ 150									
Total Programmed Funding				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 2

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Anticipated Costs of Operations and Maintenance Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-12-OM1		County: Yavapai		Project Name: Williamson Valley Road							
Location and Sponsor: Northwest of Prescott/Yavapai County				Project Type: Operations and Maintenance							
Description: O&M Prescott Limits to Camp Wood Road											
Mile Length: 21.06 miles											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Maintenance	HURF	\$ 240	\$ 216	\$ 180	\$ 200	\$ 261					
Total Programmed Funding		\$ 240	\$ 216	\$ 180	\$ 200	\$ 261	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-OM2		County: Yavapai		Project Name: Senator Highway							
Location and Sponsor: Southeast of Prescott/Yavapai County				Project Type: Operations and Maintenance							
Description: O&M Prescott Limits to CYMPO Boundary											
Mile Length: 1.5 miles											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Maintenance	HURF	\$ 76	\$ 77	\$ 50	\$ 70	\$ 5					
Total Programmed Funding		\$ 76	\$ 77	\$ 50	\$ 70	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-OM3		County: Yavapai		Project Name: Iron Springs Road							
Location and Sponsor: Prescott / Yavapai County				Project Type: Operations and Maintenance							
Description: O&M Prescott Limits to Forest Boundary											
Mile Length: 9.94 miles											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Maintenance	HURF	\$ 112	\$ 214	\$ 90	\$ 150	\$ 78					
Total Programmed Funding		\$ 112	\$ 214	\$ 90	\$ 150	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ -

Table 3

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-YYV-16-TR1		County: Yavapai		Project Name: Yavapai Regional Transit							
Location and Sponsor: Yavapai Regional Transit				Project Type: Administration							
Description: Administration											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5311	\$ 65	\$ 68	\$ 70	\$ 73	\$ 76					
Local Match	LM	\$ 16	\$ 17	\$ 17	\$ 18	\$ 19					
Total Programmed Funding		\$ 81	\$ 85	\$ 87	\$ 91	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR2		County: Yavapai		Project Name: Yavapai Regional Transit							
Location and Sponsor: Yavapai Regional Transit				Project Type: Operating							
Description: Operations											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5311	\$ 142	\$ 147	\$ 153	\$ 159	\$ 166					
Local Match	LM	\$ 102	\$ 106	\$ 111	\$ 115	\$ 120					
Total Programmed Funding		\$ 244	\$ 253	\$ 264	\$ 274	\$ 286	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR3		County: Yavapai		Project Name: Yavapai Regional Transit							
Location and Sponsor: Yavapai Regional Transit				Project Type: Capital							
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5311	\$ 74	\$ 77	\$ 80	\$ 84	\$ 87					
Local Match	LM	\$ 8	\$ 8	\$ 9	\$ 9	\$ 10					
Total Programmed Funding		\$ 82	\$ 85	\$ 89	\$ 93	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR4		County: Yavapai		Project Name: Regional Mobility Management Implementation Plan (RMMIP) and PV Transit Tax District							
Location and Sponsor: CYMPO				Project Type: 5303 Transit Planning							
Description: Regional Transportation Coordination Plan & PV Transit Tax District Plan											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
PL	5303	\$ 165									
PL	PL	\$ 50									
Local Match	LM	\$ 34									
Total Programmed Funding		\$ 249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 3

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-YYV-16-TR5		County: Yavapai		Project Name: Adult Care Services - Vehicle							
Location and Sponsor: Adult Care Services				Project Type: Capital							
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Capital	5310	\$ 50									
Local Match	LM	\$ 13									
Total Programmed Funding		\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR6		County: Yavapai		Project Name: New Horizons Disability Empowerment Center - Vehicle							
Location and Sponsor: New Horizons				Project Type: Capital							
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310	\$ 32									
Local Match	LM	\$ 8									
Total Programmed Funding		\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR7		County: Yavapai		Project Name: New Horizons Disability Empowerment Center - Operating Funds							
Location and Sponsor: New Horizons				Project Type: Administration							
Description: Operating Funds											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310	\$ 99									
Local Match	LM	\$ 99									
Total Programmed Funding		\$ 198	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-16-TR8		County: Yavapai		Project Name: West Yavapai Guidance Clinic							
Location and Sponsor: West Yavapai Guidance Clinic				Project Type: Capital							
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Administration	5310	\$ 35									
Local Match	LM	\$ 9									
Total Programmed Funding		\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)											
TIP ID: CY-PRV-16-LP01		County: Yavapai		Project Name: Viewpoint Drive Connector Intersection Improvements							
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Type: Local							
Description: Construct Intersection Improvements at Spouse & Manley											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 3,300	\$ 450	\$ -	\$ -						
Total Programmed Funding		\$ 3,300	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-16-LP02		County: Yavapai		Project Name: Lakeshore Drive							
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Type: Local							
Description: Construct New Improvements (Lake Valley to Glassford)											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 2,000	\$ -	\$ -	\$ -						
Total Programmed Funding		\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-12-LP05		County: Yavapai		Project Name: Viewpoint Drive Connector							
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Type: Local							
Description: Construct New Alignment Manley to Roundup											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ -	\$ -	\$ 2,000	\$ 2,000						
Total Programmed Funding		\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-12-LP08		County: Yavapai		Project Name: Robert Road Widening							
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Type: Local							
Description: Construct New Lanes Tranquil to Long Mesa											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local		\$ -	\$ -	\$ 400	\$ 2,000					
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 400	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-15-LP24		County: Yavapai		Project Name: Great Western Corridor							
Location and Sponsor: North of Prescott Valley/Yavapai County				Project Type: Local							
Description: Route evaluation of new alignment for Great Western Corridor											
Mile Length: na											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
DCR	Local		\$ 1,000								
Total Programmed Funding		\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP26		County: Yavapai		Project Name: Crystal Lane Re-alignment							
Location and Sponsor: Prescott / City of Prescott				Project Type: Local							
Description: Realignment of Crystal Lane between Ruger Road and Janine Drive											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 485									
		\$ 25									
Total Programmed Funding		\$ 510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-15-LP34		County: Yavapai		Project Name: Prescott Pavement Rehabilitation							
Location and Sponsor: Prescott / City of Prescott				Project Type: Local							
Description: Pavement rehabilitation project for various City Streets											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 5,768	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000					
Total Programmed Funding		\$ 5,768	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-16-LP01		County: Yavapai		Project Name: Prescott Reconstruction Projects							
Location and Sponsor: Prescott / City of Prescott				Project Type: Local							
Description: Reconstruction projects for various City Streets											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 8,640	\$ 5,590	\$ 1,500							
		\$ 1,090	\$ 225								
Total Programmed Funding		\$ 9,730	\$ 5,815	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-16-LP02		County: Yavapai	Project Name: Willow Creek Road								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Realign Willow Creek Road											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local		\$ 6,000								
		\$ 300									
Total Programmed Funding		\$ 300	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-16-LP03		County: Yavapai	Project Name: Side Road Connector and SR 89 Widening								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local									
Description: Reconstruction projects for various City Streets											
Mile Length:											
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
CON	Local	\$ 2,494	\$ 1,052								
DES	Local	\$ 35									
Total Programmed Funding		\$ 2,529	\$ 1,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 5



CYMPO Surface Transportation Program Funding					
Obligated and Programmed STP Projects					
PROJECT	YEAR	STP FUNDING	DESCRIPTION	STATUS	JPA #
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed	
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed	06-1131
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed	06-1131
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed	08-1231
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed	08-1231
Pioneer Parkway	FY 10	\$633,000	Construction	Completed	10-0831
Pioneer Parkway	FY 11	\$633,000	Construction	Completed	10-0831
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Obligated	12-1171
Prescott Valley Multi-use path	FY 14	\$85,000	Construction	Obligated	
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$650,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$650,000	Design/Construction	Obligated	12-1171
SR 69/Main St Traffic Signal	FY 16	\$500,000	Construction	In Design	
Perkinsville Road Roundabout	FY 16	\$150,000	Design	In Design	
SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$650,000	Construction	JPA	
SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$650,000	Construction	JPA	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$650,000	Construction	Programmed	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 20	\$650,000	Construction	Programmed	
*SR 89A/Robert Road TI	FY 21	\$650,000	Design	Programmed	
*SR 89/Road 1 North Traffic Signal	FY 22	\$650,000	Construction	Programmed	
Not Yet Programmed	FY 23	\$650,000	TBD	~	
Not Yet Programmed	FY 24	\$650,000	TBD	~	
Not Yet Programmed	FY 25	\$650,000	TBD	~	

* Subject to funding availability. MAP-21 expired September 30, 2014

Table 6

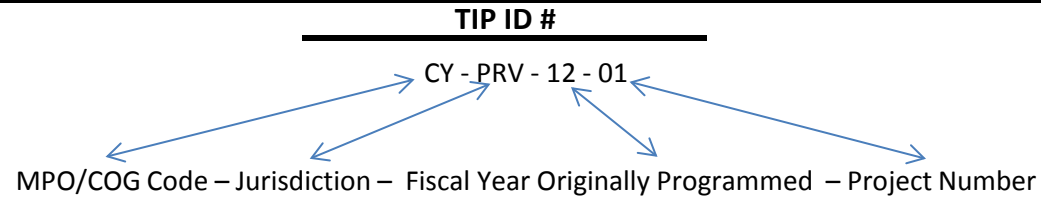


CYMPO Surface Transportation Program Funding				
Planned Future Projects				
PROJECT	STP FUNDING	DESCRIPTION	STATUS	JPA #
Great Western Extension		Design Concept Report	Planning	
Fain to SR169 Connector		Design Concept Report	Planning	
Chino Extension		Design Concept Report	Planning	
Sundog Connector - City of Prescott		Design	Planning	
TOTAL				
				\$0

Table 7

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STP	Surface Transportation Program
HURF	Highway User Revenue Fund
OM	Operations and Maintenance
TR	Transit
LP	Local Project
PL	Planning Document