

Table 1

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-04		County: Yavapai		Project Name: Mile High & Mt. Oak Schools											
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School													
Description: Construct Sidewalks & Crosswalks															
Mile Length:															
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25				
DES	SRTS	\$ 79		\$ 356											
CON	SRTS			\$ 356											
Total Programmed Funding		\$ 79	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

TIP ID: CY-PRS-12-10		County: Yavapai		Project Name: Gurley Street Pedestrian Enhancements											
Location and Sponsor: Prescott / City of Prescott		Project Type: Transportation Enhancement													
Description: Construct Sidewalks and Ramps															
Mile Length: 2250 FT															
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25				
DES	TE	\$ 62		\$ 334											
DES	LM	\$ 4		\$ 21											
CON	TE			\$ 334											
CON	LM			\$ 21											
Total Programmed Funding		\$ 66	\$ -	\$ 355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

TIP ID: CY-PRS-12-12		County: Yavapai		Project Name: Lincoln School											
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School													
Description: Construct Sidewalks and Crosswalks Around the School															
Mile Length:															
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25				
DES	SRTS	\$ 157		\$ 467											
CON	SRTS			\$ 467											
Total Programmed Funding		\$ 157	\$ -	\$ 467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

TIP ID: CY-YV-12-17		County: Yavapai		Project Name: SR89 - JCT SR 89A to Deep Well Ranch Rd											
Location and Sponsor: Prescott/ADOT		Project Type: Surface Transportation													
Description: Construct 2 new lanes on SR 89 - 89A to Deep Well Ranch Road															
Mile Length: MP 319.21 - MP 320.42															
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25				
CON	STP - ADOT	\$ 15,000		\$ 633	\$ 633										
CON	STP - CYMPO			\$ 633											
Total Programmed Funding		\$ -	\$ 15,633	\$ 633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

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TIP ID: CV-PRS-12-18		County: Yavapai		Project Name: Government Canyon Bridge Replacement										
Location and Sponsor: Prescott/ADOT & City of Prescott		Project Type: Surface Transportation												
Description: Bridge Replacement														
Mile Length:		Lanes: 2 to 4 Lanes												
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
DES	STP - ADOT	\$ 200												
DES	LM	\$ 42												
CON	STP - ADOT		\$ 800											
CON	LM		\$ 237											
Total Programmed Funding		\$ 242	\$ 1,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP ID: CV-DOT-13-22		County: Yavapai		Project Name: SR69 Safety and Capacity Improvements										
Location and Sponsor: Prescott/CVMPO		Project Type: Surface Transportation												
Description: SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy														
Mile Length: .8 of a mile		Lanes: 4 to 6 Lanes												
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
CON	STP - CVMPO				\$ 650	\$ 650								
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 650	\$ 650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP ID: CV-PRV-14-24		County: Yavapai		Project Name: SR 89A/Robert Road Traffic Interchange										
Location and Sponsor: Prescott Valley/CVMPO		Project Type: Surface Transportation												
Description: SR89A at Robert Road Construct Traffic Interchange														
Lanes: 4														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
DES	STP - CVMPO					\$ 650	\$ 650							
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ 650	\$ 650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP ID: CV-DOT-15-25		County: Yavapai		Project Name: SR 69 and Main St Intersection Traffic Signal										
Location and Sponsor: Dewey-Humboldt/CVMPO & ADOT		Project Type: Surface Transportation												
Description: SR69 and Main St Intersection Construct New Traffic Signal														
Lanes: 4														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
CON	STP - CVMPO	\$ 500												
Total Programmed Funding		\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID:	CY-PRV-14-25	County:	Yavapai	Project Name:	Lanes:	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
TIP ID:	CY-PRV-14-25	County:	Yavapai	Project Name:	Lanes:										
Location and Sponsor:	Prescott Valley / Prescott Valley & ADOT			Project Type:											
Description:	Construct Multi-use Path from Lakeshore Dr to SR 89A														
Mile Length:	3														
Phase															
CON	STP - ADOT					\$ 1,646									
CON	LM - PRV					\$ 100									
Total Programmed Funding						\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID:	CY-PRV-15-34	County:	Yavapai	Project Name:	Lanes:										
Location and Sponsor:	Chino Valley/ADOT			Project Type:											
Description:	SR89 and Road 1 North Intersection Construct Traffic Signal														
Mile Length:	3														
Phase															
CON	STP-CYMPO					\$ -						\$ 650			
CON	STP-ADOT					\$ -						\$ 500			
Total Programmed Funding						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150	\$ -	\$ -	\$ -
TIP ID:	CY-PRV-15-36	County:	Yavapai	Project Name:	Lanes:										
Location and Sponsor:	Paulden / ADOT			Project Type:											
Description:	Construct Right Turn Lanes														
Mile Length:	3														
Phase															
CON	STP - ADOT					\$ 115									
Total Programmed Funding						\$ 115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID:	CY-PRV-15-37	County:	Yavapai	Project Name:	Lanes:										
Location and Sponsor:	TRACS H837701C			Project Type:											
Description:	Construct Shoulder Widening from MP 330 to MP 333														
Mile Length:	3														
Phase															
CON	STP - ADOT					\$ 2,300									
Total Programmed Funding						\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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TIP ID: CY-MPO-16-01		County: Yavapai		Project Name: HSP Regional Sign Project											
Location and Sponsor: CYMPO		Project Type: Highway Safety Improvement Program													
Description: CYMPO Regional Sign Project															
		Lanes: 4													
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25				
CON	HSP	\$ 456													
CON	HSP - From FMPO	\$ 137													
Total Programmed Funding		\$ 593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TIP ID: CY-MPO-16-02		County: Yavapai		Project Name: HSP Regional Safety Plan											
Location and Sponsor: CYMPO		Project Type: Highway Safety Improvement Program													
Description: CYMPO Regional Safety Plan															
		Lanes: 4													
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25				
PL	HSP	\$ -	\$ 457												
	HSP Re-Pay to FMPO	\$ -	\$ 137												
Total Programmed Funding		\$ -	\$ 320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TIP ID: CY-DOT-16-04		County: Yavapai		Project Name: SR69 Pavement Preservation SR 169 to Mendocino Drive											
Location and Sponsor: Dewey-Humboldt to Prescott Valley / ADOT		Project Type: Surface Transportation													
Description: Pavement Preservation															
Mile Length:		Lanes: 4													
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25				
CON	STP - ADOT	\$ -	\$ 7,000												
Total Programmed Funding		\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TIP ID: CY-MPO-16-05		County: Yavapai		Project Name: SR 89 Corridor Study											
Location and Sponsor: Chino Valley to Paulden / CYMPO and ADOT		Project Type: Planning													
Description: State Route 89 Corridor Study															
		Lanes: 4													
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25				
PL	SPR	\$ 100													
Total Programmed Funding		\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

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Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-DOT-15-26		TRACS H833001C	County: Yavapai	Project Name: SR 89 and Perkinsville Road Roundabout											
Location and Sponsor: Chino Valley/ADOT															
Description: SR89 and Perkinsville Road Intersection Construct Roundabout															
Phase	Funding Source	Lanes: 4	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
CON	STP-CYMPO to ADOT for FY15 Project		\$ 150												
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TIP ID: CY-MPO-15-27			County: Yavapai	Project Name: LTAP Training											
Location and Sponsor: CYMPO/ADOT															
Description: Funding dedicated to LTAP training for local public agencies															
Phase	Funding Source	Lanes: 4	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
PL	STP		\$ 5												
Total Programmed Funding			\$ -	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TIP ID: CY-MPO-15-28			County: Yavapai	Project Name: Sara Jane Lane and Fain Road intersection evaluation											
Location and Sponsor: Prescott Valley/CYMPO															
Description: Technical Analysis of the Sara Jane Lane/Fain Road Intersection for a traffic signal and roundabout															
Phase	Funding Source	Lanes: 4	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
PL	SPR		\$ 25												
PL	LM		\$ 5												
Total Programmed Funding			\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CV-YV-16-TR1		County: Yavapai												
Location and Sponsor: Yavapai Regional Transit		Project Name: Yavapai Regional Transit												
Description: Administration		Project Type: Administration												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5311	\$ 65	\$ 68	\$ 70	\$ 73	\$ 76								
Local Match	LM	\$ 16	\$ 17	\$ 17	\$ 18	\$ 19								
Total Programmed Funding		\$ 81	\$ 85	\$ 87	\$ 91	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CV-YV-16-TR2		County: Yavapai												
Location and Sponsor: Yavapai Regional Transit		Project Name: Yavapai Regional Transit												
Description: Operations		Project Type: Operating												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5311	\$ 142	\$ 147	\$ 153	\$ 159	\$ 166								
Local Match	LM	\$ 102	\$ 106	\$ 111	\$ 115	\$ 120								
Total Programmed Funding		\$ 244	\$ 253	\$ 264	\$ 274	\$ 286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CV-YV-16-TR3		County: Yavapai												
Location and Sponsor: Yavapai Regional Transit		Project Name: Yavapai Regional Transit												
Description: Capital		Project Type: Capital												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5311	\$ 74	\$ 77	\$ 80	\$ 84	\$ 87								
Local Match	LM	\$ 8	\$ 8	\$ 9	\$ 9	\$ 10								
Total Programmed Funding		\$ 82	\$ 85	\$ 89	\$ 93	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CV-YV-16-TR4		County: Yavapai												
Location and Sponsor: CVMPO		Project Name: Regional Mobility Management Implementation Plan (RMMIP) and PV Transit Tax District												
Description: Regional Transportation Coordination Plan & PV Transit Tax District Plan		Project Type: 5303 Transit Planning												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
PL	5303	\$ 179												
PL	PL	\$ 50												
Local Match	LM	\$ 37												
Total Programmed Funding		\$ 266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CV-YVV-16-TR5		County: Yavapai												
Location and Sponsor: Adult Care Services		Project Name: Adult Care Services - Vehicle												
Description: Capital		Project Type: Capital												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Capital	5310	\$ 50												
Local Match	LM	\$ 13												
Total Programmed Funding		\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CV-YVV-16-TR6		County: Yavapai												
Location and Sponsor: New Horizons		Project Name: New Horizons Disability Empowerment Center - Vehicle												
Description: Capital		Project Type: Capital												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5310	\$ 32												
Local Match	LM	\$ 8												
Total Programmed Funding		\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CV-YVV-16-TR7		County: Yavapai												
Location and Sponsor: New Horizons		Project Name: New Horizons Disability Empowerment Center - Operating Funds												
Description: Operating Funds		Project Type: Administration												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5310	\$ 99												
Local Match	LM	\$ 99												
Total Programmed Funding		\$ 198	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CV-YVV-16-TR8		County: Yavapai												
Location and Sponsor: West Yavapai Guidance Clinic		Project Name: West Yavapai Guidance Clinic												
Description: Capital		Project Type: Capital												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5310	\$ 35												
Local Match	LM	\$ 9												
Total Programmed Funding		\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -