



Central Yavapai Metropolitan Planning Organization

1971 Commerce Center Circle, Ste. E
Prescott, AZ 86301
Phone: 928-442-5730
Fax: 928-442-5736
www.cympo.org

July 21, 2016

Arizona Department of Transportation
Multimodal Planning Division
Mr. Michael Kies
206 S. 17th Avenue, MD 310B
Phoenix, AZ 85007

Re: CYMPO FY2016 - FY2025 MTIP AMENDMENT 4

Dear Mr. Kies:

As a result of the CYMPO Executive Board actions taken at their regular meetings of July 20, 2016 I would like to request the following changes be made to the CYMPO FY2016 – FY2025 Metropolitan Transportation Improvement Program:

1. CY-YYV-17-TR1 - CYMPO – \$90,000 plus federal match of \$22,500
2. CY-YYV-17-TR2 - Adult Care Services – New 9 passenger Vehicle \$56,474 plus federal match of \$6,275
3. CY-YYV-17-TR3 - New Horizons – New Vehicle \$48,016 plus federal match of \$5,335
4. CY-YYV-17-TR4 - New Horizons – Dispatch/Scheduling Software \$ 38,700 plus federal match \$4,300
5. CY-YYV-17-TR5 - NAU – Operating Award \$21,000 plus federal match of \$21,000
6. CY-YYV-17-TR6 - New Horizons – Operating Award \$40,000 plus federal match of \$40,000
7. CY-YYV-17-TR7 - People Who Care – Operating Award \$30,000 plus federal match of \$30,000

Please find attached the FY16-FY25 MTIP Federal and State Funded Projects pages with the highlighted changes together with a copy of the Action Taken from the CYMPO Executive Board Meeting of July 20, 2016. Thank you for your assistance and if you need additional information please do not hesitate to contact us.

Sincerely,



Christopher Bridges,
Administrator

Encl. FY 16-FY25 MTIP – Federal and State Funded Projects - as Amended
Action Taken from the CYMPO Executive Board Meeting of July 20, 2016

CC: Dan Gabiou
Ed Stillings



ACTION TAKEN

**Executive Board
Regular Meeting
Wednesday, July 20, 2016
4:00 PM**

**Yavapai County Administration Building
Board of Supervisors Chambers
1015 Fair Street
Prescott, Arizona**

CYMPO Executive Board

Chair	Craig L. Brown, Yavapai County Supervisor
Vice-Chair	Mary Mallory, Councilwoman, Town of Prescott Valley
Secretary/Treasurer	Arlene Alen, Town of Dewey-Humboldt
Member	Jack Miller, Town of Chino Valley
Member	Billie Orr, City of Prescott
Member	Alvin Stump, ADOT Representative

1. CALL TO ORDER AND ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. CALL TO THE PUBLIC:

This item is to provide an opportunity for presentation of comments by the public on subjects *not on the agenda*. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes.

4. CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE June 15, 2016 EXECUTIVE BOARD MEETING MINUTES APPROVED

*Chris Bridges, CYMPO Administrator
(Task #102)*

5. DISCUSSION AND UPDATE ON THE 5311 GRANT AWARDED TO PRESCOTT TRANSIT AUTHORITY DISCUSSED

*Chris Bridges, CYMPO Administrator
(Task #600)*

6. DISCUSSION AND POSSIBLE ACTION ON THE DISTRACTED DRIVER CAMPAIGN DISCUSSED

*Vincent Gallegos, CYMPO Transportation Planner
(Task #500)*

7. **DISCUSSION AND POSSIBLE ACTION TO AMEND THE FY16-25 METROPOLITAN TRANSPORTATION IMPROVEMENT PLAN (MTIP) TO REFLECT ADOT TRANSIT GRANT AWARDS** **APPROVED**
Chris Bridges, CYMPO Administrator
(Task #200)
8. **DISCUSSION AND POSSIBLE ACTION ON SR69 WIDENING** **DISCUSSED**
Chris Bridges, CYMPO Administrator
(Task #300)
9. **DISCUSSION AND UPDATE ON THE SR89 NORTH STUDY** **DISCUSSED**
Chris Bridges, CYMPO Administrator
(Task #400)
10. **DISCUSSION AND UPDATE ON THE SR89 SOUTH PROJECT** **DISCUSSED**
Chris Bridges, CYMPO Administrator
(Task #300)
11. **DISCUSSION AND UPDATE ON I-17 IMPROVEMENTS** **DISCUSSED**
Chris Bridges, CYMPO Administrator
(Task #400)
12. **ANNOUNCEMENTS AND UPDATES:**
Announcements and/or updates may be provided by Board Members, CYMPO Administrator or other invitees. **DISCUSSED**
13. **ADJOURNMENT - 5:10 PM**

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTRIP (Amendment 4)

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-VV-16-TR1		County: Yavapai												
Location and Sponsor: Yavapai Regional Transit		Project Name: Yavapai Regional Transit												
Description: Administration		Project Type: Administration												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5311	\$ 65	\$ 68	\$ 70	\$ 73	\$ 76								
Local Match	LM	\$ 16	\$ 17	\$ 17	\$ 18	\$ 19								
Total Programmed Funding		\$ 81	\$ 85	\$ 87	\$ 91	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-VV-16-TR2		County: Yavapai												
Location and Sponsor: Yavapai Regional Transit		Project Name: Yavapai Regional Transit												
Description: Operations		Project Type: Operating												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5311	\$ 142	\$ 147	\$ 153	\$ 159	\$ 166								
Local Match	LM	\$ 102	\$ 106	\$ 111	\$ 115	\$ 120								
Total Programmed Funding		\$ 244	\$ 253	\$ 264	\$ 274	\$ 286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-VV-16-TR3		County: Yavapai												
Location and Sponsor: Yavapai Regional Transit		Project Name: Yavapai Regional Transit												
Description: Capital		Project Type: Capital												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5311	\$ 74	\$ 77	\$ 80	\$ 84	\$ 87								
Local Match	LM	\$ 8	\$ 8	\$ 9	\$ 9	\$ 10								
Total Programmed Funding		\$ 82	\$ 85	\$ 89	\$ 93	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-VV-16-TR4		County: Yavapai												
Location and Sponsor: CVMPO		Project Name: Regional Mobility Management Implementation Plan (RMMIP) and PV Transit Tax District												
Description: Regional Transportation Coordination Plan & PV Transit Tax District Plan		Project Type: 5303 Transit Planning												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
PL	5303	\$ 179												
PL	PL	\$ 50												
Local Match	LM	\$ 37												
Total Programmed Funding		\$ 266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 4)

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YV-16-TR5		County: Yavapai												
Location and Sponsor: Adult Care Services		Project Name: Adult Care Services - Vehicle												
Description: Capital		Project Type: Capital												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Capital	5310	\$ 50												
Local Match	LM	\$ 13												
Total Programmed Funding		\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YV-16-TR6		County: Yavapai												
Location and Sponsor: New Horizons		Project Name: New Horizons Disability Empowerment Center - Vehicle												
Description: Capital		Project Type: Capital												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5310	\$ 32												
Local Match	LM	\$ 8												
Total Programmed Funding		\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YV-16-TR7		County: Yavapai												
Location and Sponsor: New Horizons		Project Name: New Horizons Disability Empowerment Center - Operating Funds												
Description: Operating Funds		Project Type: Administration												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5310	\$ 99												
Local Match	LM	\$ 99												
Total Programmed Funding		\$ 198	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YV-16-TR8		County: Yavapai												
Location and Sponsor: West Yavapai Guidance Clinic		Project Name: West Yavapai Guidance Clinic												
Description: Capital		Project Type: Capital												
Mile Length: na														
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25			
Administration	5310	\$ 35												
Local Match	LM	\$ 9												
Total Programmed Funding		\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 4)

Transit Projects (FY Funding Amount listed in 1,000's)												
TIP ID:	County:	Project Name:										
TIP ID: CY-YV-16-TR9	Yavapai	Project Name: Transit Implementation Plan - Public/Private Partnership Financial Plan Evaluation										
Location and Sponsor: CYMPO		Project Type: 5304 Transit Planning										
Description: Regional Transportation Coordination Plan & PV Transit Tax District Plan												
Mile Length: na												
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
PL	5304	\$ 20										
Local Match	LM	\$ 5										
Total Programmed Funding		\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP ID: CY-YV-17-TR1	Yavapai	Project Name: CYMPO Mobility Management										
Location and Sponsor: CYMPO		Project Type: Administration										
Description: Mobility Management Funds												
Mile Length: na												
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
Administration	5310	\$ -	\$ 90.0									
Local Match	LM	\$ -	\$ 22.5									
Total Programmed Funding		\$ -	\$ 112.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP ID: CY-YV-17-TR2	Yavapai	Project Name: Adult Care Services										
Location and Sponsor: Adult Care Services		Project Type: Capital										
Description: New Vehicle Purchase												
Mile Length: na												
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
Capital	5310	\$ -	\$ 56.5									
Local Match	LM	\$ -	\$ 6.3									
Total Programmed Funding		\$ -	\$ 62.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP ID: CY-YV-17-TR3	Yavapai	Project Name: New Horizons										
Location and Sponsor: New Horizons		Project Type: Capital										
Description: New Vehicle Purchase												
Mile Length: na												
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
Capital	5310	\$ -	\$ 48.0									
Local Match	LM	\$ -	\$ 5.3									
Total Programmed Funding		\$ -	\$ 53.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Table 3

Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 4)

Transit Projects (FY Funding Amount listed in 1,000's)												
TIP ID:	County:	Project Name:										
TIP ID: CY-YV-17-TR4	County: Yavapai	Project Name: New Horizons Mobility Management Software										
<i>Description and Sponsor: New Horizons</i>												
<i>Description: Scheduling and Dispatching Software</i>												
<i>Mile Length: na</i>												
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
Capital	5310	\$ -	\$ 38.7									
Local Match	LM	\$ -	\$ 4.3									
Total Programmed Funding		\$ -	\$ 43.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP ID: CY-YV-17-TR5	County: Yavapai	Project Name: NAU Mobility Management Operating Funds										
<i>Description and Sponsor: Northern Arizona University</i>												
<i>Description: Operating Funds</i>												
<i>Mile Length: na</i>												
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
Administration	5310	\$ -	\$ 21.0									
Local Match	LM	\$ -	\$ 21.0									
Total Programmed Funding		\$ -	\$ 42.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP ID: CY-YV-17-TR6	County: Yavapai	Project Name: New Horizons Mobility Management Operating Funds										
<i>Description and Sponsor: New Horizons</i>												
<i>Description: Operating Funds</i>												
<i>Mile Length: na</i>												
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
Administration	5310	\$ -	\$ 40.0									
Local Match	LM	\$ -	\$ 40.0									
Total Programmed Funding		\$ -	\$ 80.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP ID: CY-YV-17-TR7	County: Yavapai	Project Name: People Who Care Mobility Management Operating Funds										
<i>Description and Sponsor: People Who Care</i>												
<i>Description: Operating Funds</i>												
<i>Mile Length: na</i>												
Phase	Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
Administration	5310	\$ -	\$ 30.0									
Local Match	LM	\$ -	\$ 30.0									
Total Programmed Funding		\$ -	\$ 60.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	