

CYMPO

Metropolitan Transportation Improvement Program

Adopted April 18, 2018



FY 2019 -
FY 2023



CYMPO

Central Yavapai Metropolitan
Planning Organization

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FY 2019 through FY 2023

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Central Yavapai Metropolitan Planning Organization

The CYMPO Executive Board consists of six elected or appointed officials from the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, Yavapai County and one member from ADOT. It is the function of the Executive Board to act as a policy body, coordinating transportation planning and related implementation activities within the metropolitan area. The Board approves all agreements and contracts and the Chair, or designee, signs all appropriate documents related to contracts and agreements of CYMPO.

The CYMPO Technical Advisory Committee (TAC) is composed of technical and/or managerial staff representatives of the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, and Yavapai County. In addition to the five jurisdictions, ADOT Northwest District Office and Multimodal Planning Division are voting members of the TAC, as is the U.S.D.A. Forest Service. The primary responsibility of the TAC is to conduct technical reviews and analysis regarding project related activity of the Metropolitan Transportation Improvement Program (MTIP) and the Unified Planning Work Program (UPWP), and other issues as specified by CYMPO's Executive Board. After technical reviews and analysis are performed by the TAC, recommendations are presented to the Executive Board.

The CYMPO Ecosystem Connectivity and Mitigation Advisory Committee (EMAC) is composed of seven voting members from ADOT Northwest District Environmental, Arizona Game & Fish, Yavapai County Land Use Planning Staff, Prescott National Forest, and three private citizens who reside within the CYMPO planning boundary. The mission of the EMAC is to study and advocate for the preservation of interconnected ecosystems in the CYMPO Region that will integrate land use and mitigation for natural resource protection and wildlife habitats into the regional transportation planning and design program. The EMAC reports to the TAC on a monthly basis and provides regular reports quarterly, biannually or as needed to the Executive Board.

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CHAPTER 1

Introduction

The Central Yavapai Metropolitan Planning Organization (CYMPO) is the designated Metropolitan Planning Organization (MPO) for the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, Yavapai County and Arizona Department of Transportation. As the regional MPO, CYMPO provides the forum for local elected officials and transportation experts to plan multimodal infrastructure within the CYMPO Planning Boundary area.

The CYMPO Executive Board provides for an inclusive, deliberative process that considers the needs, financial resources and perspectives of all stakeholders. The Board structure also creates a regional forum for single jurisdictions to come together and work toward common goals.

CYMPO committees include, but are not limited to: Technical Advisory Committee and Ecosystem Connectivity Mitigation Advisory Committee which provide technical and advisory support to the Executive Board.

VISION

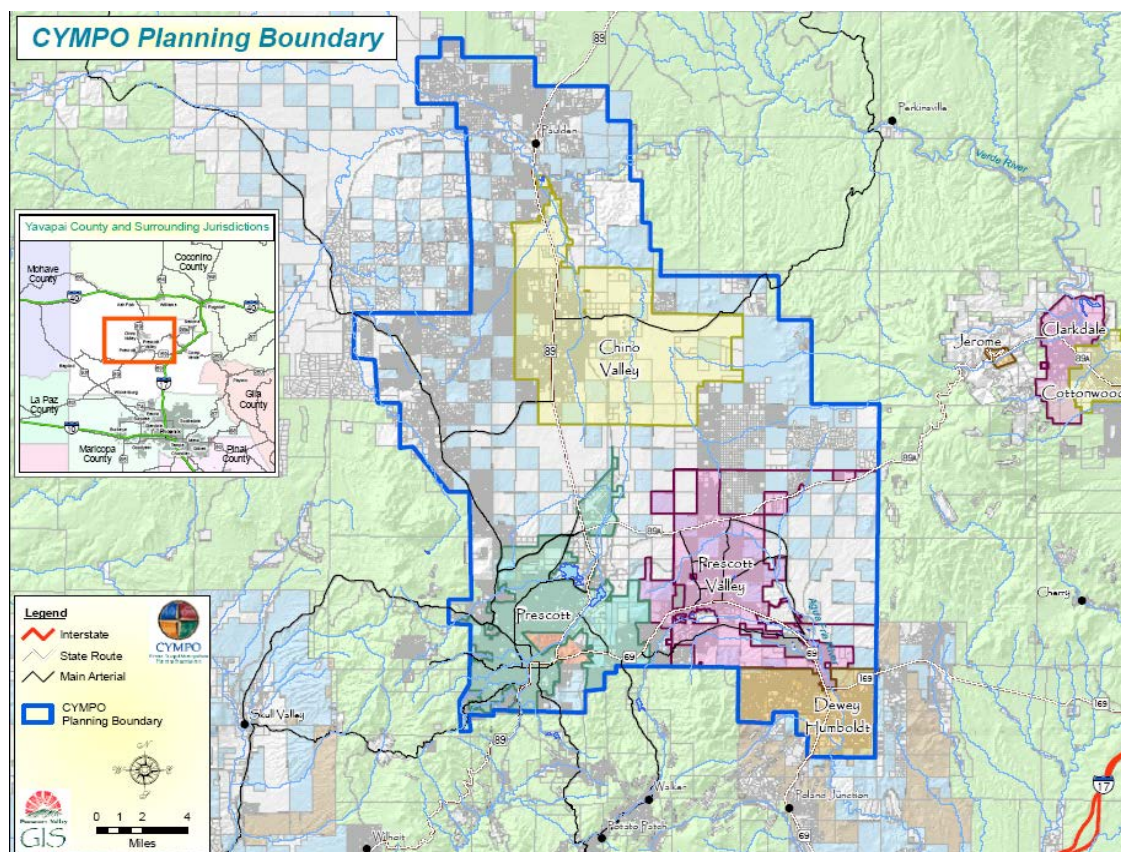
To promote and maintain a regional coordinated transportation system for the safe and efficient movement of people, goods, and services.

MISSION

To use regional leadership in planning and promoting a comprehensive multimodal transportation system.

REGIONAL PROFILE

The Prescott Urbanized Area is located in central Arizona in the central basin area of Yavapai County. Yavapai County totals approximately 8,125 square miles, which is about the same size as the state of New Jersey and is much larger than each of the states of Connecticut, Delaware, and Rhode Island. Of the 8,125 square miles in Yavapai County, approximately 401 square miles are encompassed within the CYMPO planning boundary.



Yavapai County has seen a significant increase in population since 1970, with the County's population growing from a total of 37,005 in 1970 to 167,517 people according to the 2000 US Census. This population growth has continued by expanding to the 2010 US Census total of 211,033 people in Yavapai County.

This substantial growth is expected to continue in the long term as development pressures approach from the Phoenix metropolitan area and as the overall popularity of the Prescott region continues to increase. Additionally, the central location of the Prescott region within the state of Arizona, the amount of vacant private land, and the moderate climate, makes Yavapai County a desirable place to live, work, and retire.

QUICK STATS

2000 Census

- CYMPO Planning Boundary population - 91,000
 - Prescott 33,938
 - Prescott Valley 23,535
 - Chino 7,835
 - Yavapai County 25,692

2010 Census

- CYMPO Planning Boundary population – 122,715
 - Prescott 39,843
 - Prescott Valley 38,822
 - Chino Valley 10,817
 - Yavapai County 29,339
 - Dewey-Humboldt 3,894



FUNDING AND BUDGET SUMMARY

CYMPO, as well as any other MPOs in the country, is dependent on federal funding for operation of the MPO and to perform planning activities that are used to deliver a variety of projects for the region. Even though the amount of funding that CYMPO receives is relatively small when compared to the big picture of funding across the country, our region has been extremely successful utilizing the funding we do receive and leveraging it to deliver much needed projects for our community. Below is a detail of the types of funding CYMPO receives and what each funding type is used for.

Metropolitan Planning Funds (PL) - Statewide Planning & Research Funds (SPR)

PL funds have a required 5.7% match provided by local governments. The distribution of the PL Funds is accomplished through a formula developed by ADOT in consultation with the MPOs and must be approved by the FHWA.

SPR funds are federal dollars from the State Planning and Research Program administered by ADOT. Some SPR funds may be allocated to the MPO to help plan for the non-urbanized portion of the MPO. A 20% match is required and must be provided by the local jurisdiction, depending on the project.

The table below indicates the estimated funding the MPO anticipates to receive from these sources in the FY 2019.

Total Estimated PL Funding for FY 2019	\$ 120,500
Total Estimated SPR Funding for FY 2019	\$ 125,000



Federal Transit Administration Planning Funding (Section 5304)

These funds are secured through a one-time grant application through ADOT for FTA Metropolitan Planning Program Section 5304 funding. FTA funds are designated for transit planning and research activities. The funds require a 20% local match, which is provided by the local governments in hard dollars or In-kind.

The CYMPO Board previously approved for the CYMPO staff to pursue a small amount of these funds to evaluate a public private partnership (P3) financial plan for a potential 5307 transit service in the urbanized area. It is anticipated that Section 5304 transit funds will be used for transit planning purposes to consider pursuing a P3 option for a section 5307 transit system in the Central Yavapai region.

Total Estimated 5304 Funding for FY 2019	\$ 200,000
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Federal Transit Administration Planning Funding (Section 5305d)

FTA funds are secured annually through the FTA Metropolitan Planning Program Section 5305d. FTA funds are designated for transit planning and research activities. The funds require a 20% local match, which is provided by the local governments in hard dollars or In-kind.

It is anticipated that Section 5305d transit funds will be used for transit planning purposes in the Central Yavapai region. Use of Section 5305d funds is for planning, technical studies, and coordinated mobility management.

Total Estimated 5305d Funding for FY 2019	\$ 52,000
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Federal Transit Administration Mobility Management Funding (Section 5310)

FTA section 5310 funds are secured bi-annually through an ADOT Administered Grant for mobility management activities. These funds have not been used in the past and do come with specific contractually required mobility management related duties, scope of work and reporting to ADOT. These funds require a 20% local match, which is provided by the local governments in hard dollars or In-kind.

It is anticipated that Section 5310 mobility management funds will be used for fully funding all mobility management planning and implementation of regional mobility projects in the Central Yavapai region and in partnership with NACOG in the balance of Yavapai County.

Total Estimated 5310 Funding for FY 2019	\$ 90,000
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Surface Transportation Program Block Grant Funds (STPBG)

STPBG is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities. Transit and other related planning, research, and development activities are also eligible uses of STPBG funds. CYMPO programs STPBG funds for primarily construction projects and has delivered every project that has been programmed with this type of funding since the inception of CYMPO.

Total Estimated STPBG Funding Annually	\$ 650,000
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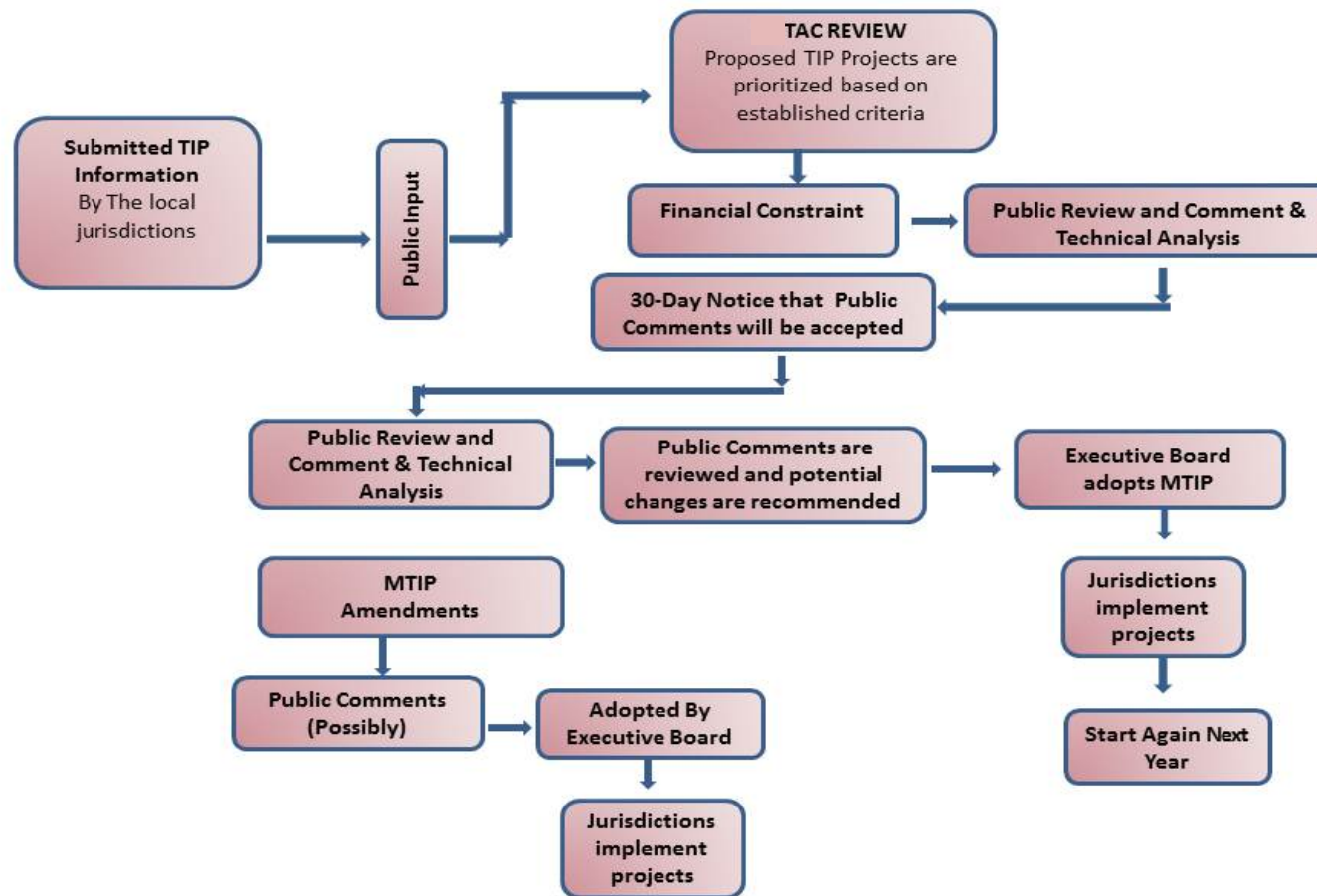
CHAPTER 2

MTIP Process and Public Involvement

The Central Yavapai Metropolitan Planning Organization (CYMPO) updates the MTIP on a regular basis and in doing so strives to include as much public input as possible. Annually, the CYMPO local jurisdictions submit projects for inclusion into the MTIP. These projects are reviewed in a public meeting by the Technical Advisory Committee (TAC). The first four years of projects listed are required to be fiscally constrained.

CYMPO staff makes requested changes to the MTIP which is reviewed by the TAC in a public meeting. Should draft MTIP require additional changes, those changes are included in the draft MTIP submitted to the Executive Board for additional public comment and review. The final draft is submitted to the TAC for final recommendation, and then back to the Executive Board for final approval. The draft document is made available on the CYMPO web site, as well as the CYMPO office.

CYMPO and the member jurisdictions follow the adopted and ADOT approved Title VI plan to help ensure the greatest amount of public participation possible during the MTIP development and public involvement process.



CHAPTER 3

Transit Projects

CYMPO staff, together with representatives from local human services organizations have formed a committee called the Local Coordination Committee (LCC). The group meets on a regular basis to discuss ways to best coordinate transit services within the CYMPO region. Through the LCC, CYMPO assists local human services providers with transportation related coordination and technical assistance. These types of providers are eligible to receive Section 5310 and 5311 funding in the form of grants through ADOT.

Yavapai Regional Transit (YRT) formed a non-profit organization to apply for Section 5311 (rural transit) funding from ADOT. YRT's proposal is to expand regional transit services that originally started as Chino Valley Transit. Current YRT service includes a route to Prescott, Prescott Valley and local service in Chino Valley.

New Horizons Disability Empowerment Center has taken the lead in creating a one click, one call service to inform citizens of local transit services available in the area.

CYMPO anticipates updating the 2009 Transit Implementation Plan in order to provide current information. The update will include evaluation of the financial data in the 2009 plan, provide current cost estimates, and evaluate public private partnership, governance, and funding opportunities.

Table 1 - April 18, 2018

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Federal Funded Projects (FY Funding Amount listed in 1,000's)						
TIP ID: CY-DOT-13-22	County: Yavapai	Project Name: SR69 Safety and Capacity Improvements				
Location and Sponsor: Prescott/ CYMPO		Project Type: Surface Transportation				
Description: SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy						
Mile Length: .8 of a mile		Lanes: 4 to 6 Lanes				
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23
DES	STPBG - Loan in NACOG					
	STPBG - Payback to NACOG	\$ 650				
CON	STPBG CYMPO		\$ 500	\$ 500		
Total Programmed Funding		\$ 650	\$ 500	\$ 500	\$ -	\$ -
TIP ID: CY-PRV-19-02	County: Yavapai	Project Name: SR 89A/Robert Road Traffic Interchange				
Location and Sponsor: Prescott Valley/CYMPO		Project Type: Surface Transportation				
Description: Project Scoping Document (up to 15% Design) SR89A at Robert Road Construct Traffic Interchange						
Lanes: 4						
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23
PL	STPBG - CYMPO			\$ 60		
	LM			\$ 3		
Total Programmed Funding		\$ -	\$ -	\$ 63	\$ -	\$ -
TIP ID: CY-DOT-15-34	No. 26015/C	County: Yavapai	Project Name: SR 89 at Road 1 North Traffic Signal			
Location and Sponsor: Chino Valley/ADOT		Project Type: Surface Transportation				
Description: Construction Funding SR89 and Road 1 North Intersection Construct Traffic Signal						
Lanes: 4						
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23
CON	STPBG-CYMPO	\$ -				\$ 650
CON	STPBG-ADOT	\$ -				\$ 500
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ 1,150

Table 1 - April 18, 2018

TIP ID: CY-PRS-12-18		County: Yavapai	Project Name: Government Canyon Bridge Replacement			
Location and Sponsor: Prescott/ADOT & City of Prescott		Project Type: Surface Transportation				
Description: Bridge Replacement						
Mile Length:		Lanes: 2 to 4 Lanes				
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23
CON	STPBG - ADOT	\$ 800				
CON	LM	\$ 403				
Total Programmed Funding		\$ 1,203	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-CY-19-01		County: Yavapai	Project Name: LTAP Training			
Location and Sponsor: CYMPO		Project Type: LTAP - Technical Training				
Description: Training for Local Public Agencies						
Mile Length:		Lanes: NA				
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23
LP	STPBG - CYMPO	\$ 4	\$ 5	\$ 5	\$ 5	\$ 5
	LM	\$ 0.2	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3
Total Programmed Funding		\$ 4.2	\$ 5.3	\$ 5.3	\$ 5.3	\$ 5.3
TIP ID: CY-PRV-19-03		County: Yavapai	Project Name: SR 69/ SR 169 Intersection			
Location and Sponsor: Prescott Valley/CYMPO		Project Type: Surface Transportation				
Description: Project Scoping Document (up to 15% Design) SR69/SR169 Intersection						
		Lanes: 4				
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23
PL	STPBG - CYMPO			\$ 60		
	LM			\$ 3		
Total Programmed Funding		\$ -	\$ -	\$ 63	\$ -	\$ -
TIP ID: CY-MPO-19-04		County: Yavapai	Project Name: CYMPO 2045 RTP Update			
Location and Sponsor: CYMPO		Project Type: Surface Transportation				
Description: 2045 CYMPO Long Range Transportation Plan						
		Lanes: 4				
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23
PL	STPBG - CYMPO		\$ 120	\$ -		
	LM		\$ 7			
Total Programmed Funding		\$ -	\$ 127	\$ -	\$ -	\$ -

Table 1 - April 18, 2018

TIP ID: CY-MPO-19-05		County: Yavapai	Project Name: Planning Studies from 2045 RTP				
Location and Sponsor: CYMPO			Project Type: Surface Transportation				
Description: Planning Studies Identified in the 2045 RTP Update			Lanes: 4				
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23	
PL	STPBG - CYMPO			\$ -	\$ 620		
	LM				\$ 35		
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 655	\$ -	
TIP ID: CY-MPO-19-06		County: Yavapai	Project Name: Regional Distracted Driving Campaign				
Location and Sponsor: CYMPO			Project Type: Surface Transportation				
Description: On-Going Distracted Driving			Lanes: 4				
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23	
PL	STPBG - CYMPO		\$25	\$ 25	\$ 25	\$ 25	
	LM		\$1	\$1	\$1	\$1	
Total Programmed Funding		\$ -	\$26	\$26	\$26	\$26	
TIP ID: CY-MPO-19-07		County: Yavapai	Project Name: Transit Implementation Plan Update				
Location and Sponsor: CYMPO			Project Type: Surface Transportation				
Description: Transit Implementation Plan for CYMPO Region			Lanes: 4				
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23	
PL	5304 - CYMPO	\$ 200					
	LM	\$ 50					
Total Programmed Funding		\$ 250	\$0	\$0	\$0	\$0	

Table 1 - April 18, 2018

TIP ID: CY-PRS-12-12 **County:** Yavapai **Project Name:** Lincoln School

Location and Sponsor: Prescott / PAT **Project Type:** Safe Routes to School

Description: Construct Sidewalks and Crosswalks Around the School

Mile Length:

Phase	Funding Source	FY19	FY20	FY21	FY22	FY23
CON	SRTS	\$ 375				
CON	LM	\$ 23				
Total Programmed Funding		\$ 398	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Operations and Maintenance - Local Jurisdiction Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRV-12-LP05		County: Yavapai	Project Name: Viewpoint Drive Connector				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Type: Local					
Description: Construct New Alignment Manley to Roundup							
Mile Length: na							
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23	
CON	Local	\$ 2,000	\$ -	\$ -	\$ -	-	
Total Programmed Funding		\$ 2,000	\$ -	\$ -	\$ -	-	
TIP ID: CY-PRV-12-LP08		County: Yavapai	Project Name: Robert Road Widening				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Type: Local					
Description: Construct New Lanes Tranquil to Long Mesa							
Mile Length: na							
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23	
CON	Local	\$ 400	\$ 2,000	\$ -	\$ -	-	
Total Programmed Funding		\$ 400	\$ 2,000	\$ -	\$ -	-	
TIP ID: CY-PRS-15-LP34		County: Yavapai	Project Name: Prescott Pavement Rehabilitation				
Location and Sponsor: Prescott / City of Prescott		Project Type: Local					
Description: Pavement rehabilitation project for various City Streets							
Mile Length:							
Phase	Funding Source	FY19	FY20	FY21	FY22	FY23	
CON	Local	\$ 5,000	\$ 5,000	\$ -	\$ -	-	
Total Programmed Funding		\$ 5,000	\$ 5,000	\$ -	\$ -	-	

****Local Jurisdiction Capital Improvement Programs - Pending FY 19 Budget Approvals by Local Public Agencies** - Amendment to Follow**

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)								
TIP ID: CY-YYV-19-TR1		County: Yavapai	Project Name: Yavapai Regional Transit - ADMINISTRATION					
Location and Sponsor: Yavapai Regional Transit			Project Type: Administration					
Description: Administration								
Mile Length: na								
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23	
Administration	5311		\$ 182	\$ -	\$ -	\$ -	\$ -	-
Local Match	LM		\$ 45	\$ -	\$ -	\$ -	\$ -	-
Total Programmed Funding			\$ 227	\$ -	\$ -	\$ -	\$ -	-
TIP ID: CY-YYV-19-TR2		County: Yavapai	Project Name: Yavapai Regional Transit - OPERATING					
Location and Sponsor: Yavapai Regional Transit			Project Type: Operating					
Description: Operations								
Mile Length: na								
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23	
Administration	5311		\$ 371	\$ -	\$ -	\$ -	\$ -	-
Local Match	LM		\$ 92	\$ -	\$ -	\$ -	\$ -	-
Total Programmed Funding			\$ 463	\$ -	\$ -	\$ -	\$ -	-
TIP ID: CY-YYV-19-TR3		County: Yavapai	Project Name: Yavapai Regional Transit - CAPITAL					
Location and Sponsor: Yavapai Regional Transit			Project Type: Capital					
Description: Capital								
Mile Length: na								
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23	
Administration	5311		\$ 90	\$ -	\$ -	\$ -	\$ -	-
Local Match	LM		\$ 23	\$ -	\$ -	\$ -	\$ -	-
Total Programmed Funding			\$ 113	\$ -	\$ -	\$ -	\$ -	-

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-19-TR4		County: Yavapai	Project Name: <i>CYMPO Mobility Management</i>				
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: <i>Mobility Management Funds</i>							
Mile Length: <i>na</i>							
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23
Administration	5310		\$ 90.0	\$ 90.0	\$ 90.0	\$ 90.0	\$ 90.0
Local Match	LM		\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0
Total Programmed Funding			\$ 113	\$ 113	\$ 113	\$ 113	\$ 113

TIP ID: CY-YYV-19-TR5		County: Yavapai	Project Name: <i>Central Yavapai Transit Foundation Travel Training</i>				
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: <i>Mobility Management Funds</i>							
Mile Length: <i>na</i>							
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23
Administration	5310		\$ 14				
Local Match	LM		\$ 3				
Total Programmed Funding			\$ 17				

TIP ID: CY-YYV-19-TR6		County: Yavapai	Project Name: <i>NAZCARE, Inc. Capital (Vehicle)</i>				
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: <i>Mobility Management Funds</i>							
Mile Length: <i>na</i>							
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23
Administration	5310		\$ 25				
Local Match	LM		\$ 7				
Total Programmed Funding			\$ 32				

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-19-TR7		County: Yavapai	Project Name: <i>New Horizons Disability Capital (Vehicle)</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 21			
Local Match	LM		\$ 6			
Total Programmed Funding			\$ 27			

TIP ID: CY-YYV-19-TR8		County: Yavapai	Project Name: <i>New Horizons Disability Operating</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 120			
Local Match	LM		\$ 120			
Total Programmed Funding			\$ 240			

TIP ID: CY-YYV-19-TR9		County: Yavapai	Project Name: <i>New Horizons Disability One Call Center</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 60			
Local Match	LM		\$ 15			
Total Programmed Funding			\$ 75			

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-19-TR10		County: Yavapai	Project Name: <i>New New Hoizons Disability Capital (PM)</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 20			
Local Match	LM		\$ 5			
Total Programmed Funding			\$ 25			

TIP ID: CY-YYV-19-TR11		County: Yavapai	Project Name: <i>New Horizons Disability Capital</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 18			
Local Match	LM		\$ 5			
Total Programmed Funding			\$ 23			

TIP ID: CY-YYV-19-TR12		County: Yavapai	Project Name: <i>Northern Arizona University Operating</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 25			
Local Match	LM		\$ 25			
Total Programmed Funding			\$ 50			

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-19-TR13		County: Yavapai	Project Name: <i>People Who Care Operating</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 60			
Local Match	LM		\$ 60			
Total Programmed Funding			\$ 120			

TIP ID: CY-YYV-19-TR14		County: Yavapai	Project Name: <i>West Yavapai Guidance Clinic Capital (Vehicle)</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 20			
Local Match	LM		\$ 5			
Total Programmed Funding			\$ 25			

TIP ID: CY-YYV-19-TR15		County: Yavapai	Project Name: <i>West Yavapai Guidance Clinic Capital Vehicle</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 20			
Local Match	LM		\$ 5			
Total Programmed Funding			\$ 25			

Table 4 - April 18, 2018

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

CYMPO Surface Transportation Program Funding				
Obligated and Programmed STPBG Projects				
PROJECT	YEAR	STPBG FUNDING	DESCRIPTION	STATUS
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed
Pioneer Parkway	FY 10	\$633,000	Construction	Completed
Pioneer Parkway	FY 11	\$633,000	Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Completed
Prescott Valley Multi-use path	FY 14	\$85,000	Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$650,000	Design/Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$650,000	Design/Construction	Completed
SR 69/Main St Traffic Signal	FY 16	\$500,000	Construction	Completed
Perkinsville Road Roundabout	FY 16	\$150,000	Design	Completed
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 17	\$650,000	Design \$ from NACOG	Programmed
SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$650,000	Construction	JPA
SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$650,000	Construction	JPA
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$650,000	Design Payback NACOG	Programmed
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 20	\$650,000	Construction	Programmed
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 20	\$500,000	Construction	Programmed
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 21	\$500,000	Construction	Programmed
SR 89A/Robert Road TI PA	FY 21	\$60,000	Planning	Programmed
SR 69/ SR 169 Intersection PA	FY 21	\$60,000	Planning	Programmed
Planning Studies from 2045 Plan	FY 22	\$650,000	Planning	Programmed
SR 89/Road 1 North Traffic Signal	FY 23	\$650,000	Construction	Programmed

Table 5 - April 18, 2018

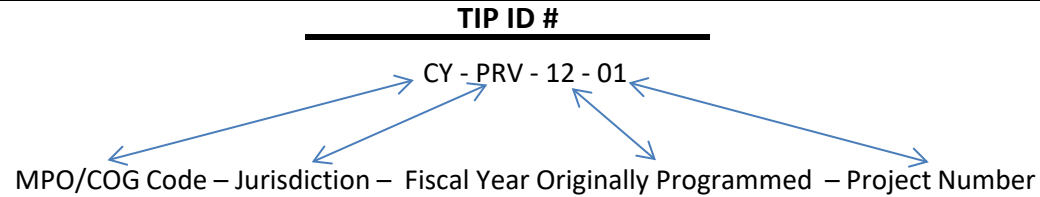
Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

CYMPO Surface Transportation Program Funding			
Planned Future Projects			
PROJECT	STPBG FUNDING	DESCRIPTION	STATUS
Great Western Extension	\$0	Design Concept Report	Planning
Fain to SR169 Connector	\$0	Design Concept Report	Planning
Chino Extension	\$0	Design Concept Report	Planning
Sundog Connector - City of Prescott	\$0	Design	Planning
TOTAL	\$0		

Table 6

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STPBG	Surface Transportation Program Block Grant
HURF	Highway User Revenue Fund
OM	Operations and Maintenance
TR	Transit
LP	Local Project
PL	Planning Document