

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Federal Funded Projects (FY Funding Amount listed in 1,000's)						
TIP ID: CY-DOT-13-22	County: Yavapai	Project Name: SR69 Safety and Capacity Improvements				
Location and Sponsor: Prescott/CYMPO	Project Type: Surface Transportation					
Description: SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy	Lanes: 4 to 6 Lanes					
Mile Length: .8 of a mile						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
CON	STBG CYMPO	\$ 370				
CON	STBG ADOT	\$ 1,300	\$ 8,700			
Total Programmed Funding		\$ 1,300	\$ 9,070	\$ -	\$ -	\$ -
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TIP ID: CY-DOT-15-34	County: Yavapai	Project Name: SR 89 at Road 1 North Traffic Signal				
Location and Sponsor: Chino Valley/ADOT	Project Type: Surface Transportation					
Description: Construction Funding SR89 and Road 1 North Intersection Construct Traffic Signal	Lanes: 4					
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
CON	STBG CYMPO	\$ 185			\$ -	
	STBG ADOT	\$ 885				
Total Programmed Funding		\$ 1,070	\$ -	\$ -	\$ -	\$ -
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TIP ID: CY-CY-19-01	County: Yavapai	Project Name: LTAP Training				
Location and Sponsor: CYMPO	Project Type: LTAP - Technical Training					
Description: Training for Local Public Agencies	Lanes: NA					
Mile Length:						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
LP	STBG	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0
	LM	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3
Total Programmed Funding		\$ 5.3	\$ 5.3	\$ 5.3	\$ 5.3	\$ 5.3

Table 1 - AMENDMENT 1 -September 24, 2019

TIP ID: CY-MPO-19-04		County: Yavapai	Project Name: CYMPO 2050 RTP Update			
Location and Sponsor: CYMPO		Project Type: Surface Transportation				
Description: 2050 CYMPO Long Range Transportation Plan						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
PL	STBG	\$ 140		\$ -		\$ 230
	SPR	\$ 15				\$ 65
	LM	\$ 12		\$ -	\$ -	\$ 30
Total Programmed Funding		\$ 167	\$ -	\$ -	\$ -	\$ 325

TIP ID: CY-MPO-19-05		County: Yavapai	Project Name: SR69/ SR169 Project Assessment			
Location and Sponsor: CYMPO		Project Type: Surface Transportation				
Description: SR69/ SR169 Project Assessment						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
PL	SPR	\$ 45	\$ -	\$ -	\$ -	\$ -
	LM	\$ 11	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding		\$ 56	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-MPO-19-05		County: Yavapai	Project Name: SR89A/ Robert Road TI Project Assessment			
Location and Sponsor: CYMPO		Project Type: Surface Transportation				
Description: SR89A/ Robert Road TI Project Assessment						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
PL	SPR	\$ 65	\$ -	\$ -	\$ -	\$ -
	LM	\$ 16	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding		\$ 81	\$ -	\$ -	\$ -	\$ -

Table 1 - AMENDMENT 1 -September 24, 2019

TIP ID: CY-MPO-19-05 **County:** Yavapai **Project Name:** Regional Transportation Studies and Grant Assistance: TBD
Location and Sponsor: CYMPO **Project Type:** Surface Transportation

Description: Planning Studies Identified in the 2040/2045 RTP: TBD

Lanes: NA

Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
PL	STBG	\$ -	\$ -	\$ 80	\$ 105	\$ -
PL	SPR	\$ -	\$ 125	\$ 125	\$ 125	\$ 60
	LM	\$ -	\$ 31	\$ 36	\$ 38	\$ 15
Total Programmed Funding		\$ -	\$ 156	\$ 241	\$ 268	\$ 75

TIP ID: CY-MPO-19-06 **County:** Yavapai **Project Name:** Regional Safety Campaign
Location and Sponsor: CYMPO **Project Type:** Surface Transportation

Description: On-Going Distracted Driving

Lanes: 4

Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
PL	STBG	\$ 35	\$ 45	\$ 45	\$ 45	\$ 45
	STBG	\$ 10	\$ -	\$ -	\$ -	\$ -
	Payback to Sierra Vista MPO	\$ 2	\$ 3	\$ 3	\$ 3	\$ 3
	LM	\$ 47	\$ 48	\$ 48	\$ 48	\$ 48
Total Programmed Funding		\$ 94	\$ 96	\$ 96	\$ 96	\$ 96

TIP ID: CY-PRS-12-12 **County:** Yavapai **Project Name:** Lincoln School
Location and Sponsor: Prescott / PAT **Project Type:** Safe Routes to School

Description: Construct Sidewalks and Crosswalks Around the School

Mile Length:

Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
CON	SRTS	\$ 375	\$ -	\$ -	\$ -	\$ -
CON	LM	\$ 75	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding		\$ 450	\$ -	\$ -	\$ -	\$ -

Table 1 - AMENDMENT 1 -September 24, 2019

TIP ID: CY-MPO-20-01		County: Yavapai	Project Name: Transportation Education/Public Outreach			
Location and Sponsor: CYMPO		Project Type: Surface Transportation				
Description: Transportation Education/Public Outreach						
Phase	Funding Source	Lanes: 4				FY24
		FY20	FY21	FY22	FY23	
PL	STBG	\$ -	\$ 20	\$ 20	\$ 20	\$ 20
	LM	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
Total Programmed Funding		\$ -	\$ 21	\$ 21	\$ 21	\$ 21

TIP ID: CY-MPO-20-02		County: Yavapai	Project Name: CYMPO Administration/Operation			
Location and Sponsor: CYMPO		Project Type: Surface Transportation				
Description: CYMPO Administration/Operation						
Phase	Funding Source	Lanes: 4				FY24
		FY20	FY21	FY22	FY23	
PL	STBG	\$ 205	\$ 210	\$ 225	\$ 225	\$ 225
	PL	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120
	LM	\$ 20	\$ 20	\$ 21	\$ 21	\$ 21
Total Programmed Funding		\$ 344	\$ 350	\$ 366	\$ 366	\$ 366

TIP ID: CY-MPO-20-03		County: Yavapai	Project Name: Local HURF Exchange Project TBD			
Location and Sponsor: CYMPO		Project Type: Surface Transportation				
Description: HURF Exchange Project						
Phase	Funding Source	Lanes: 4				FY24
		FY20	FY21	FY22	FY23	
CON	STBG	\$ -	\$ -	\$ -	\$ 250	\$ 125
	LM	\$ -	\$ -	\$ -	\$ 15	\$ 8
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 265	\$ 133

Table 1 - AMENDMENT 1 -September 24, 2019

TIP ID: CY-MPO-20-04 **County:** Yavapai **Project Name:** Mobility Management Activities
Location and Sponsor: CYMPO **Project Type:** Surface Transportation

Description: Mobility Management Activities for CYMPO Region

Lanes: 4

Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
PL	S305.d	\$ 55	\$ 54	\$ 54	\$ 54	\$ 54
	LM	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14
Total Programmed Funding		\$ 69	\$ 68	\$ 68	\$ 68	\$ 68

TIP ID: CY-MPO-19-08 **County:** Yavapai **Project Name:** SR 89 Pavement Preservation - HURF Exchange
Location and Sponsor: City of Prescott **Project Type:** Surface Transportation

Description: SR 89 Pavement Preservation

Mile Length: 2.6 Miles

Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
CON	STBG - CYMPO Payback to ADOT	\$ 80				
Total Programmed Funding		\$ 80	\$ 0	\$ 0	\$ 0	\$ 0

Capital Improvement Projects by Jurisdiction

(FY Funding Amount Listed in 1000's)

TIP ID:	Yavapai	Project Name:	Chino Valley Pavement Preservation			
Location and Sponsor:	Town of Chino Valley	Project Type:	Local			
Description:	Pavement preservation for various City Streets					
Mile Length:						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Total Programmed Funding		\$ 400	\$ 400	\$ 400	\$ 400	\$ 400

TIP ID:	Yavapai	Project Name:	Dewey-Humboldt Pavement Preservation			
Location and Sponsor:	Town of Dewey-Humboldt	Project Type:	Local			
Description:	Pavement preservation for various City Streets					
Mile Length:						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 235	\$ 235	\$ 235	\$ 235	\$ 235
Total Programmed Funding		\$ 235	\$ 235	\$ 235	\$ 235	\$ 235

TIP ID:	Yavapai	Project Name:	Prescott - Pavement Preservation Program			
Location and Sponsor:	City of Prescott	Project Type:	Local			
Description:	Pavement preservation for various City Streets					
Mile Length:						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
Total Programmed Funding		\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500

Regional Road Capital Improvement Plan Summary

12-06-18

PROPOSED 5 YEAR PLAN

	PROPOSED BUDGET					Prior Yr. Costs	Totals
	FY 18/19	2ND YEAR FY 19/20	3RD YEAR FY 20/21	4TH YEAR FY 21/22	5TH YEAR FY 22/23		
Western Yavapai Projects							
CYMPO Studies	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 100,513	\$ 150,513
Public Transportation Funding	\$ 25,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 55,000	\$ 155,000
Access Management Study / Regional Engineering	\$ 80,000					\$ -	\$ 180,000
Williamson V. Rd Safety Improvements (Pioneer Pkwy to Talking Rock Ranch Rd)	\$ 600,000	\$ 600,000	\$ 500,000			\$ 118,206	\$ 3,018,206
Iron Springs Road (Willow Creek Bridge Repair)						\$ 1,568	\$ 501,568
Lindahi Rd/Bagdad Airport Rd./Bagdad Transfer Station Rd Pavement Improvements						\$ 851,410	\$ 906,814
Highway 69 Widening Project (Gateway Mall to Lowes)						\$ -	\$ 75,000
Sunset Ln Overlay/Widening (Prescott East Highway to Pine View Dr)	\$ 3,100,000					\$ 105,574	\$ 3,405,574
Yuma Dr Overlay (Road 3 N to Road 5 N)	\$ 650,000					\$ -	\$ 650,000
Highway 89 Rehab and Improvements (Mill and Fill COP Limits to Yavpe Connector)	\$ 585,000					\$ 19,300	\$ 604,300
Paulden Turn Lanes						\$ 8,747	\$ 72,439
Northern Connector (DCR and ROW Acquisition)						\$ 1,203,388	\$ 1,358,645
SR89/Road 1 North Intersection Improvements						\$ 100,000	\$ 100,000
Fair Oaks Rd Overlay (Williamson Valley Rd to Tonto Rd)						\$ -	\$ 671,201
Bullock Rd Improvements (SR89 to AT&SF RR Easterly R.O.W.)						\$ -	\$ 1,025,000
Old Black Canyon Highway (City of Prescott Limits to Town of PV Limits)						\$ -	\$ 725,000
Drake Cement. LLC Mitigation Projects	\$ 125,000					\$ -	\$ 125,000
Prescott East Highway Overlay/Widening (Sunset to Copper Hill Dr)		\$ 650,000				\$ -	\$ 650,000
Glassford Hill Road and Viewpoint Drive Prescott Valley Partnership		\$ 350,000				\$ -	\$ 350,000
Mint Wash Bridge Improvements (Williamson Valley Road)		\$ 400,000				\$ -	\$ 400,000
Coyote Springs Road Overlay (Antelope Meadows to N Line S1 T15N R1W)		\$ 850,000	\$ 650,000			\$ -	\$ 1,500,000
Ponderosa Park Rd Overlay (SR89 to Indian Creek Rd)		\$ 650,000				\$ -	\$ 650,000
Kirkland Hillside Rd Overlay (Iron Springs Rd to SR96)		\$ 2,100,000	\$ 2,100,000			\$ -	\$ 4,200,000
Old Black Canyon Hwy (Begin Maintenance to Maggie Mine Rd)			\$ 1,200,000			\$ -	\$ 1,200,000
Outer Loop Rd Overlay (Williamson Valley to Road 1 West)		\$ 1,000,000	\$ 1,000,000			\$ -	\$ 2,000,000
Iron Springs Road Chipseal (COP Limits to Kirkland)				\$ 2,000,000		\$ -	\$ 2,000,000
Williamson Valley Rd / Outer Loop Road Intersection Signal Warrant Analysis					\$ 50,000	\$ -	\$ 50,000
Great Western Extension/SR 89A Corridor Study					\$ 1,000,000	\$ -	\$ 1,000,000
Senator Highway Overlay (COP Limits to Oak Knoll)				\$ 1,000,000	\$ 2,100,000	\$ -	\$ 3,100,000
Pavement Management Program	\$ 2,148,000	\$ 953,000	\$ 788,000	\$ 1,248,000	\$ 2,378,000	\$ 5,862,322	\$ 14,777,226
Prior Year Project Costs						\$ 99,589,271	\$ 99,589,271
Total Western Yavapai Projects	\$ 7,323,000	\$ 7,578,000	\$ 6,263,000	\$ 4,273,000	\$ 5,553,000	\$ 108,015,297	\$ 145,190,756

	PROPOSED BUDGET					Prior Yr. Costs	Totals
	FY 18/19	2ND YEAR FY 19/20	3RD YEAR FY 20/21	4TH YEAR FY 21/22	5TH YEAR FY 22/23		
Eastern Yavapai Projects							
Public Transportation Funding	\$ 35,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 399,422	\$ 575,521
Access Management Study / Regional Engineering	\$ 40,000					\$ -	\$ 90,000
Sycamore Canyon Road						\$ 21,723	\$ 772,643
Verde Village Connector (Rainbow Dr. from Peila Ave to Fir St)						\$ 33,748	\$ 343,748
Dry Creek/Boynnton Pass Roads						\$ 151,483	\$ 583,063
Middle Verde Road Paving	\$ 50,000	\$ 350,000				\$ -	\$ 400,000
Crown Ridge Rd Overlay (Ridge Trail Dr to White Tail Dr)						\$ 1,040	\$ 281,959
Camino Real Overlay (City Limits to Arrowhead Ln)						\$ -	\$ 480,000
Page Springs Road Slope Improvements	\$ 150,000					\$ -	\$ 150,000
Eastern Dr Overlay (Navajo Dr to S Mountain View Rd)	\$ 390,000					\$ -	\$ 390,000
Western Dr Overlay (SR260 to W Subdivision Bndy) (MP 0.025 to Bay Cir)	\$ 400,000					\$ -	\$ 400,000
SR260 Wilshire Roundabout	\$ 330,000					\$ -	\$ 660,000
Cornville Road (Rubberized) (Cottonwood City Limits To McGuireville TI)	\$ 750,000					\$ 7,655,904	\$ 8,405,904
Ogden Ranch Road Paving Cottonwood Partnership (SR260 To Old 279)	\$ 750,000					\$ -	\$ 750,000
SR179 Turn Lane Improvement Partnership (Beaverhead Flat)	\$ 150,000					\$ -	\$ 150,000
Verde Valley School Road Overlay (Adobe Trail to End of Pavement)		\$ 700,000				\$ -	\$ 700,000
Red Rock Loop Rd (MP 4.271 to Sedona City Limits)		\$ 600,000				\$ -	\$ 600,000
Cornville Road (Shoulder Widening Project)			\$ 100,000			\$ -	\$ 100,000
Beaver Creek Rd Montezuma Well (National Park)				\$ 750,000		\$ -	\$ 766,000
Beaverhead Flat/Middle Verde Ext	\$ 615,000	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 4,115,000
Stagecoach Trl / Arcosanti Rd Traffic Light Partnership					\$ 500,000	\$ -	\$ 500,000
Pavement Management Program	\$ 1,308,545	\$ 1,006,000	\$ 881,500	\$ 1,581,000	\$ 1,236,000	\$ 3,312,424	\$ 10,432,937
Prior Year Project Costs						\$ 41,395,862	\$ 41,395,862
Total Eastern Yavapai Projects	\$ 4,968,545	\$ 3,186,000	\$ 1,511,500	\$ 3,361,000	\$ 2,266,000	\$ 52,971,607	\$ 73,042,637

ALL DISTS Hwy66/Crookton Rd			\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 2,070,605	\$ 5,370,605
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Major Projects Subtotal	\$ 8,835,000	\$ 8,805,000	\$ 7,205,000	\$ 5,905,000	\$ 5,305,000	\$ 153,882,763	\$ 198,393,835
Pavement Management Program SubTotal	\$ 3,456,545	\$ 1,959,000	\$ 1,669,500	\$ 2,829,000	\$ 3,614,000	\$ 9,174,745	\$ 25,210,163
Admin Subtotal	\$ 397,588	\$ 417,467	\$ 438,341	\$ 460,258	\$ 483,271	\$ 3,653,040	\$ 6,508,615
Expenditure Total	\$ 12,689,133	\$ 11,181,467	\$ 9,312,841	\$ 9,194,258	\$ 9,402,271	\$ 166,710,549	\$ 229,283,288

REG ROAD SUMMARY	01-07-18	01-07-19	01-07-20	01-07-21	01-07-22	
Beginning Balance	\$ 5,734,353	\$ 2,191,171	\$ 527,951	\$ (138,339)	\$ (262,377)	
Total Expenditures	\$ (12,689,133)	\$ (11,181,467)	\$ (9,312,841)	\$ (9,194,258)	\$ (9,402,271)	
Revised Sales Tax (40% in 7/2011)	\$ 7,836,691	\$ 8,228,525	\$ 8,639,951	\$ 9,071,949	\$ 9,525,546	
Impact Fees (Revised Estimate)	\$ 1,237,581	\$ 1,262,332				
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest Earned(Paid)	\$ 71,679	\$ 27,390	\$ 6,599	\$ (1,729)	\$ (3,280)	
Ending Balance	\$ 2,191,171	\$ 527,951	\$ (138,339)	\$ (262,377)	\$ (142,381)	New \$3,400 Fee Sept 2007

CUMULATIVE TOTAL					
WESTERN YAVAPAI TOTALS	\$ 121,523,756	\$ 129,101,756	\$ 135,364,756	\$ 139,637,756	\$ 145,190,756
EASTERN YAVAPAI TOTALS	\$ 62,218,137	\$ 65,404,137	\$ 66,915,637	\$ 70,276,637	\$ 72,542,637
COUNTYWIDE TOTALS	\$ 183,741,893	\$ 194,505,893	\$ 202,280,393	\$ 209,914,393	\$ 217,733,393
CUMULATIVE PERCENTAGE					
WESTERN YAVAPAI % TOTALS	66.1%	66.4%	66.9%	66.5%	66.7%
EASTERN YAVAPAI % TOTALS	33.9%	33.6%	33.1%	33.5%	33.3%

Pavement Management Program = Arterial and Major Collector (Regional Roads) Reconstruction & Overlays	
Black Text = In existing 5 year plan no change	
Blue Text = New project funding added to 5 year plan	
Green Text = In existing 5 year plan. Project timeline moved or cost estimate revised	

Pavement Management Program Breakdown (Western)

12-06-18

PROPOSED 5 YEAR PLAN				
PROPOSED FY 18/19	2ND YEAR FY 19/20	3RD YEAR FY 20/21	4TH YEAR FY 21/22	5TH YEAR FY 22/23

Pavement Management Program Breakdown (Western)

Pavement Reconstruction Projects

<i>Full Depth Reclamation</i>						
Holiday Dr (SR69 to Valentine Dr)	\$	-				
Old Hwy 89 (SR89 to T.O.C. Limits) (T.O.C. Limits to Rimrock Rd)	\$	450,000	\$	330,000		
Reconstruction Projects Total		\$	450,000	\$	330,000	\$ - \$ - \$ -

Pavement Rehabilitation Projects

<i>Overlay</i>						
Yuma Dr (Road 3N to Road 4N)						
Clubhouse Dr (SR89 to Hemlock Ave)	\$	180,000				
Pheasant Pl (Yuma Dr to Cherokee Dr)	\$	350,000				
Diamond Drive (SR69 to Amber Rd)	\$	150,000				
Road 5 North (Yuma Dr to Reed Rd)			\$	320,000		
Lindahl Road (Bagdad Airport Road to End of Pavement)				\$	600,000	
Robinson Drive (Canyon Drive East to Skyview Dr)				\$	250,000	
Road 4 North (Reed Rd to SW Corner Lot 17)						\$ 330,000
Road 4 1/2 North (Reed Rd to Sunset Dr)						\$ 150,000
Overlay Projects						\$ 800,000
<i>Mill and Fill</i>						
Pioneer Parkway (Willow Creek Rd to End Maintenance SR89A)						
Rehabilitation Projects Total		\$	680,000	\$	-	\$ 320,000 \$ 850,000 \$ 1,280,000

Pavement Preservation Projects

<i>Crack Seal</i>						
Crack Fill Roads	\$	50,000	\$	50,000	\$	50,000
<i>Fog Seal/Rejuvenator</i>						
Williamson Valley Road (COP Limits to End of 4 Lane Section)						
Fog Seal Roads						\$ 100,000
<i>Chip Seal</i>						
Date Creek Rd (ADOT Maintenance to End of Pavement)						
Senator Highway (C.O.P. Maintenance to School House Gulch Rd)	\$	170,000				
Senator Highway (School House Gulch Rd to End of Pavement)	\$	200,000				
Williamson Valley Road (Talking Rock to End of Pavement)			\$	425,000		
Road 3 North (Reed Rd to Yuma Dr)				\$	70,000	
Ramada Dr (SR 69 to William Dr)				\$	50,000	
Fort Rock Rd (Old Hwy 66 to Shadow Mountain Pkwy)				\$	150,000	
Chip Seal Roads					\$	200,000
						\$ 800,000
<i>Scrub Seal</i>						
Scrub Seal Roads						
<i>Microsurface</i>						
Pioneer Parkway Rd Slurry Seal (Williamson Valley Rd to Commerce Dr)	\$	350,000				
<i>Cape Seal</i>						
Preservation Projects Total		\$	770,000	\$	475,000	\$ 320,000 \$ 250,000 \$ 950,000

Annual Costs

<i>Asset Management - Pavement</i>						
Software Purchase/Installation/Implementation						
Mobile Pavement Condition Data Collection	\$	100,000				
Annual Licensing, Technical Support and Maintenance	\$	28,000	\$	28,000	\$	28,000
<i>Regional Road Maintenance</i>						
Medians/Brush Maintenance/Mowing	\$	20,000	\$	20,000	\$	20,000
Guardrail Maintenance	\$	100,000	\$	100,000	\$	100,000
Annual Costs Total		\$	248,000	\$	148,000	\$ 148,000 \$ 148,000 \$ 148,000
Pavement Management Program Total (Western)		\$	2,148,000	\$	953,000	\$ 788,000 \$ 1,248,000 \$ 2,378,000

Pavement Management Program Breakdown (Eastern)

12-06-18

PROPOSED 5 YEAR PLAN				
PROPOSED	2ND YEAR	3RD YEAR	4TH YEAR	5TH YEAR
FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23

Pavement Management Program Breakdown (Eastern)

Pavement Reconstruction Projects

Full Depth Reclamation					
Reconstruction Projects Total	\$ -	\$ -	\$ -	\$ -	\$ -

Pavement Rehabilitation Projects

Overlay					
Quail Run Dr (Rolling Ridge Dr to Mesa Verde Rd)					
Montezuma Lake Rd (Beaver Creek Rd to Bridge)					
Cactus Wren (Stagecoach Tr to Cordes Lakes Dr)					
Del Rio Dr (SR260 to Navajo Dr)					
Spring Ln (SR69 to Lakeview Dr)	\$ 290,000				
Chavez Ranch Rd (Red Rock Loop Rd to Cathedral Vista Dr)	\$ 200,000				
Wild Horse Mesa (SR179 to Subdivision Bndry)	\$ 170,000				
Monte Tesoro Dr (S Subdivision Bndry to Mesquite Dr)	\$ 125,000				
Peila Ave (Camino Real to Paradise)	\$ 200,000				
Rio Mesa Trail (Quail Run to City of Cottonwood Limits)		\$ 525,000			
Del Rio Dr (Western Maintenance to SR260)		\$ 125,000			
Manzanita Trail (Turquoise Circle to Prescott Country Club Drive)			\$ 500,000		
Top O The Morning Dr (Beaver Creek Road to Rusty Spurs Road)				\$ 220,000	
Loy St (Lynn Drive to South Aspaas Road)				\$ 160,000	
Lynn Dr (South Aspaas Road to Loy Street)				\$ 40,000	
South Aspaas (Lynn Drive to the North Boundary of Oak Bend Sub)				\$ 110,000	
Overlay Projects					\$ 650,000
Mill and Fill					
Rehabilitation Projects Subtotal	\$ 985,000	\$ 650,000	\$ 500,000	\$ 530,000	\$ 650,000

Pavement Preservation Projects

Crack Seal					
Crack Seal Roads	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Fog Seal/Rejuvenator					
Loy Rd (Cornville Rd to Hillert Dr)	\$ 18,810				
Page Springs Rd (SR89A to Purple Sage)	\$ 48,735				
Beaver Creek Rd (McGuireville T.I. I17 to Montezuma Well Rd)					
Jacks Canyon Rd (Lee Mountain Rd to Grey Fox Rd)		\$ 40,000			
Quail Run Dr (Rolling Ridge Dr to Mesa Verde Rd)			\$ 6,000		
Montezuma Lake Rd (Beaver Creek Rd to Bridge)			\$ 5,000		
Cactus Wren (Stagecoach Tr to Cordes Lakes Dr)			\$ 5,000		
Del Rio Dr (SR260 to Navajo Dr)			\$ 7,500		
Zalesky Rd (SR89A to E Line Secs 1 & 12)			\$ 7,000		
Rocking Chair Ranch Rd (Martin Way to City of Cottonwood Limits)			\$ 6,000		
Bell Rock Blvd (Verde Valley School Road to Deer Pass)			\$ 4,000		
Fog Seal Roads				\$ 50,000	\$ 50,000
Chip Seal					
Red Rock Loop Rd (SR89A to Sedona City Limits)					
Stagecoach Trl (Cattleguard to End of Pavement)	\$ 70,000				
Jacks Canyon Rd (SR 179 to Lee Mountain Rd)		\$ 80,000			
Bell Rock Blvd (Verde Valley School Road to SR 179)		\$ 100,000			
Loy Rd (Cornville Rd to Hillert Dr)			\$ 75,000		
Tissaw Rd (Cornville Rd to Thede Ln)			\$ 130,000		
Beaver Creek Road (I-17 ROW to End of Pavement)				\$ 350,000	
Verde Valley School Road (SR179 to End of Pavement)				\$ 275,000	
Montezuma Lake Rd (Beaver Creek Rd to Montezuma Ave)				\$ 40,000	
Chip Seal Roads				\$ 200,000	\$ 400,000
Scrub Seal					
Microsurface					
Cape Seal					
Preservation Projects Subtotal	\$ 187,545	\$ 270,000	\$ 295,500	\$ 965,000	\$ 500,000

Annual Costs

Asset Management - Pavement					
Software Purchase/Installation/Implementation					
Mobile Pavement Condition Data Collection	\$ 50,000				
Annual Licensing, Technical Support and Maintenance	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
Regional Road Maintenance					
Median/Brush Maintenance/Mowing	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Guardrail Maintenance	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Annual Costs Total	\$ 136,000	\$ 86,000	\$ 86,000	\$ 86,000	\$ 86,000

Pavement Management Program Total (Eastern)

	\$ 1,308,545	\$ 1,006,000	\$ 881,500	\$ 1,581,000	\$ 1,236,000
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Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YV-19-TR1		County: Yavapai	Project Name: Yavapai Regional Transit - ADMINISTRATION					
Location and Sponsor:	Yavapai Regional Transit	Project Type:	Administration	FY20	FY21	FY22	FY23	FY24
Description:	Administration							
Mile Length:	na							
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24		
Administration	5311	\$ 182	\$ -	\$ -	\$ -	\$ -		
Local Match	LM	\$ 45	\$ -	\$ -	\$ -	\$ -		
Total Programmed Funding		\$ 227	\$ -	\$ -	\$ -	\$ -		
TIP ID: CY-YV-19-TR2		County: Yavapai	Project Name: Yavapai Regional Transit - OPERATING					
Location and Sponsor:	Yavapai Regional Transit	Project Type:	Operating	FY20	FY21	FY22	FY23	FY24
Description:	Operations							
Mile Length:	na							
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24		
Administration	5311	\$ 371	\$ -	\$ -	\$ -	\$ -		
Local Match	LM	\$ 92	\$ -	\$ -	\$ -	\$ -		
Total Programmed Funding		\$ 463	\$ -	\$ -	\$ -	\$ -		
TIP ID: CY-YV-19-TR3		County: Yavapai	Project Name: Yavapai Regional Transit - CAPITAL					
Location and Sponsor:	Yavapai Regional Transit	Project Type:	Capital	FY20	FY21	FY22	FY23	FY24
Description:	Capital							
Mile Length:	na							
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24		
Administration	5311	\$ 90	\$ -	\$ -	\$ -	\$ -		
Local Match	LM	\$ 23	\$ -	\$ -	\$ -	\$ -		
Total Programmed Funding		\$ 113	\$ -	\$ -	\$ -	\$ -		

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YV-19-TR4		County: Yavapai	Project Name: CYMPO Mobility Management			
Location and Sponsor: CYMPO		Project Type: Mobility Management				
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 90.0	\$ 90.0	\$ 90.0	\$ 90.0	\$ 90.0
Local Match	LM	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0
Total Programmed Funding		\$ 113	\$ 113	\$ 113	\$ 113	\$ 113

TIP ID: CY-YV-19-TR5		County: Yavapai	Project Name: Central Yavapai Transit Foundation Travel Training			
Location and Sponsor: CYMPO		Project Type: Mobility Management				
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 14				
Local Match	LM	\$ 3				
Total Programmed Funding		\$ 17				

TIP ID: CY-YV-19-TR6		County: Yavapai	Project Name: NAZCARE, Inc. Capital (Vehicle)			
Location and Sponsor: CYMPO		Project Type: Mobility Management				
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 25				
Local Match	LM	\$ 7				
Total Programmed Funding		\$ 32				

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-19-TR7		County: Yavapai	Project Name: New Horizons Disability Capital (Vehicle)			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 21				
Local Match	LM	\$ 6				
Total Programmed Funding		\$ 27				

TIP ID: CY-YYV-19-TR8		County: Yavapai	Project Name: New Horizons Disability Operating			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 120				
Local Match	LM	\$ 120				
Total Programmed Funding		\$ 240				

TIP ID: CY-YYV-19-TR9		County: Yavapai	Project Name: New Horizons Disability One Call Center			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 60				
Local Match	LM	\$ 15				
Total Programmed Funding		\$ 75				

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-19-TR10		County: Yavapai	Project Name: New New Hoizons Disability Capital (PM)			
Location and Sponsor: CYMPO		Project Type: Mobility Management				
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 20				
Local Match	LM	\$ 5				
Total Programmed Funding		\$ 25				

TIP ID: CY-YYV-19-TR11		County: Yavapai	Project Name: New Horizons Disability Capital			
Location and Sponsor: CYMPO		Project Type: Mobility Management				
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 8				
Local Match	LM	\$ 23				
Total Programmed Funding		\$ 31				

TIP ID: CY-YYV-19-TR12		County: Yavapai	Project Name: Northern Arizona University Operating			
Location and Sponsor: CYMPO		Project Type: Mobility Management				
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 25				
Local Match	LM	\$ 25				
Total Programmed Funding		\$ 50				

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YV-19-TR13		County: Yavapai	Project Name: People Who Care Operating			
Location and Sponsor: CYMPO		Project Type: Mobility Management				
Description: Mobility Management Funds						
Mile Length: na	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 60				
Local Match	LM	\$ 60				
Total Programmed Funding		\$ 120				

TIP ID: CY-YV-19-TR14		County: Yavapai	Project Name: West Yavapai Guidance Clinic Capital (Vehicle)			
Location and Sponsor: CYMPO		Project Type: Mobility Management				
Description: Mobility Management Funds						
Mile Length: na	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 20				
Local Match	LM	\$ 5				
Total Programmed Funding		\$ 25				

TIP ID: CY-YV-19-TR15		County: Yavapai	Project Name: West Yavapai Guidance Clinic Capital Vehicle			
Location and Sponsor: CYMPO		Project Type: Mobility Management				
Description: Mobility Management Funds						
Mile Length: na	Funding Source	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 20				
Local Match	LM	\$ 5				
Total Programmed Funding		\$ 25				

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

DELETE

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

CYMPO Surface Transportation Program Funding

Obligated and Programmed STBG Projects

PROJECT	YEAR	STPBG FUNDING	DESCRIPTION	STATUS
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed
Pioneer Parkway	FY 10	\$633,000	Construction	Completed
Pioneer Parkway	FY 11	\$633,000	Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Completed
Prescott Valley Multi-use path	FY 14	\$85,000	Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$650,000	Design/Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$650,000	Design/Construction	Completed
SR 69/Main St Traffic Signal	FY 16	\$500,000	Construction	Completed
Perkinsville Road Roundabout	FY 16	\$150,000	Design	Completed
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 17	\$650,000	Design \$ from NACOG	Programmed
SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$650,000	Construction	JPA
SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$650,000	Construction	JPA
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$650,000	Design Payback NACOG	Programmed

Table 5 - April 30, 2019

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

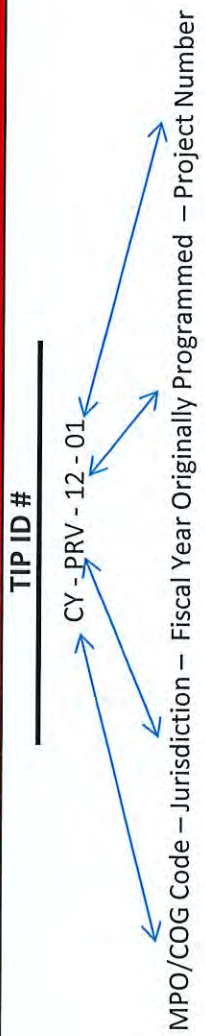
CYMPO Surface Transportation Program Funding			
PROJECT	POTENTIAL FUTURE PLANNING STUDIES	CONSTRUCTION COST	ALT ROW COST
SR 89		\$ 25,342,400.00	
Deep Well Ranch Road		\$ 12,400,800.00	\$ 982,080.00
Airport Loop Road		\$ 26,068,400.00	\$ 2,197,325.00
SR 69		\$ 31,761,400.00	\$ 1,552,320.00
SR 169		\$ 16,349,500.00	\$ 4,670,266.00
SR 89A		\$ 27,787,100.00	
SR 89A/Robert Road TI		\$ 32,577,300.00	\$ 797,280.00
Fain Road to SR 169 Connector		\$ -	\$ 11,774,400.00
SR 169 to I-17 Connector		\$ -	\$ 15,536,400.00
Great Western Extension		\$ 15,000,560.00	\$ 2,963,400.00
Chino Valley Extension		\$ -	\$ 15,628,800.00
Northern Connector		\$ 15,864,300.00	\$ 1,665,946.00
Sundog Connector		\$ 22,801,500.00	\$ 1,805,760.00
Glassford Hill Road		\$ 7,956,100.00	\$ 378,048.00
Side Road Connector		\$ 19,734,700.00	\$ 1,562,880.00
Glassford Hill Extension		\$ 17,934,500.00	\$ 1,420,320.00
Old Black Canyon Highway		\$ 7,461,600.00	\$ 400,435.00
Country Club Bypass		\$ 22,618,200.00	\$ 1,906,502.00
Santa Fe Loop Road		\$ 19,068,000.00	\$ 1,510,080.00
Great Western Blvd/Stoneridge Dr		\$ 25,468,400.00	\$ 2,016,960.00
Granite Dells Parkway		\$ 21,934,800.00	\$ 1,737,120.00
Navajo Drive		\$ -	\$ 391,354.00
Lakeshore Drive		\$ 7,367,200.00	\$ 395,366.00
Airport Boulevard		\$ 9,584,000.00	\$ 807,840.00



Table 6

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Acronym and TIP ID Key



Jurisdiction Codes

- CY Central Yavapai MPO
- CHV Town of Chino Valley
- DEW Town of Dewey-Humboldt
- PRS City of Prescott
- PRV Town of Prescott Valley
- YVY Yavapai County
- YPT Yavapai Prescott Tribe
- DOT Arizona Department of Transportation
- MPO Central Yavapai MPO Region wide

Funding Codes

- LM Local Match
- DM District Minor
- TE Transportation Enhancement
- SRTS Safe Routes to School
- HSIP Highway Safety Improvement Program
- BIA Bureau of Indian Affairs
- STPBG Surface Transportation Program Block Grant
- HURF Highway User Revenue Fund
- OM Operations and Maintenance
- TR Transit
- LP Local Project
- PL Planning Document

FEDERAL CERTIFICATIONS

METROPOLITAN TRANSPORTATION PLANNING PROCESS
SELF-CERTIFICATION

The Arizona Department of Transportation and the Central Yavapai Metropolitan Planning Organization, the Metropolitan Planning Organization for the central Yavapai County urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. Section 1101(b) of the FAST (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction projects;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27,37, and 38
- VII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- VIII. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;
- IX. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- X. Anti-lobbying restrictions found in 49 USC Part 20. No appropriated funds may be extended by a recipient to influence or attempt to influence an officer or employee of any agency, or a member of Congress, in connection with the awarding of any federal contract.

Central Yavapai Metropolitan
Planning Organization


Christopher Bridges
CYMPO Administrator

9-10-19
Date

Arizona Department of Transportation
Multimodal Planning Division


Greg Byres
MPD Director

9/12/19
Date