

Table 1 - AMENDMENT 5 - May 20, 2020

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Federal Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-DOT-13-22		County: Yavapai	Project Name: SR69 Safety and Capacity Improvements				
Location and Sponsor: Prescott/ CYMPO		Project Type: Surface Transportation					
Description: SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy							
Mile Length: .8 of a mile		Lanes: 4 to 6 Lanes					
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24	
CON	STBG CYMPO		\$ 370				
CON	STBG ADOT	\$ 1,300	\$ 8,700				
Total Programmed Funding		\$ 1,300	\$ 9,070	\$ -	\$ -	\$ -	
TIP ID: CY-DOT-15-34		County: Yavapai	Project Name: SR 89 at Road 1 North Traffic Signal				
Location and Sponsor: Chino Valley/ADOT		Project Type: Surface Transportation					
Description: Construction Funding SR89 and Road 1 North Intersection Construct Traffic Signal							
Mile Length:		Lanes: 4					
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24	
CON	STBG CYMPO	\$ 185			\$ -		
	STBG ADOT	\$ 885					
Total Programmed Funding		\$ 1,070	\$ -	\$ -	\$ -	\$ -	
TIP ID: CY-CY-19-01		County: Yavapai	Project Name: LTAP Training				
Location and Sponsor: CYMPO		Project Type: LTAP - Technical Training					
Description: Training for Local Public Agencies							
Mile Length:		Lanes: NA					
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24	
LP	STBG	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	
	LM	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	
Total Programmed Funding		\$ 5.3	\$ 5.3	\$ 5.3	\$ 5.3	\$ 5.3	

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TIP ID: CY-MPO-19-02 **County:** Yavapai **Project Name:** CYMPO 2050 RTP Update

Location and Sponsor: CYMPO **Project Type:** Surface Transportation

Description: CYMPO Long Range Transportation Plan

Phase	Funding Source	Lanes: NA				
		FY20	FY21	FY22	FY23	FY24
PL	STBG	\$ 140		\$ -		\$ 230
	SPR	\$ 15				\$ 65
	LM	\$ 12	\$ -	\$ -	\$ -	\$ 30
Total Programmed Funding		\$ 167	\$ -	\$ -	\$ -	\$ 325

TIP ID: CY-MPO-19-03 **County:** Yavapai **Project Name:** SR69/ SR169 Project Assessment

Location and Sponsor: CYMPO **Project Type:** Surface Transportation

Description: SR69/ SR169 Project Assessment

Phase	Funding Source	Lanes: NA				
		FY20	FY21	FY22	FY23	FY24
PL	SPR	\$ 45	\$ -	\$ -	\$ -	\$ -
	LM	\$ 11	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding		\$ 56	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-MPO-14-24 **County:** Yavapai **Project Name:** SR89A/ Robert Road TI Project Assessment

Location and Sponsor: CYMPO **Project Type:** Surface Transportation

Description: SR89A/ Robert Road TI Project Assessment

Phase	Funding Source	Lanes: NA				
		FY20	FY21	FY22	FY23	FY24
PL	SPR	\$ 65	\$ -	\$ -	\$ -	\$ -
	LM	\$ 16	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding		\$ 81	\$ -	\$ -	\$ -	\$ -

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TIP ID: CY-MPO-19-05 **County:** Yavapai **Project Name:** Regional Transportation Studies and Grant Assistance: TBD
Location and Sponsor: CYMPO **Project Type:** Surface Transportation
Description: Planning Studies Identified in the 2040/2045 RTP: TBD

Phase	Funding Source	Lanes: NA				
		FY20	FY21	FY22	FY23	FY24
PL	STBG	\$ -	\$ -	\$ 80	\$ 105	\$ -
PL	SPR	\$ -	\$ 125	\$ 125	\$ 125	\$ 60
	LM	\$ -	\$ 31	\$ 36	\$ 38	\$ 15
Total Programmed Funding		\$ -	\$ 156	\$ 241	\$ 268	\$ 75

TIP ID: CY-MPO-19-06 **County:** Yavapai **Project Name:** Regional Safety Campaign
Location and Sponsor: CYMPO **Project Type:** Surface Transportation
Description: On-Going Distracted Driving

Phase	Funding Source	Lanes: 4				
		FY20	FY21	FY22	FY23	FY24
PL	STBG	\$ 35	\$ 45	\$ 45	\$ 45	\$ 45
Payback to Sierra Vista MPO	STBG	\$ 10	\$ -			
	LM	\$ 2	\$ 3	\$ 3	\$ 3	\$ 3
Total Programmed Funding		\$ 47	\$ 48	\$ 48	\$ 48	\$ 48

TIP ID: CY-PRS-12-12 **County:** Yavapai **Project Name:** Lincoln School
Location and Sponsor: Prescott / PAT **Project Type:** Safe Routes to School
Description: Construct Sidewalks and Crosswalks Around the School

Phase	Funding Source	Mile Length:				
		FY20	FY21	FY22	FY23	FY24
CON	SRTS	\$ 375				
CON	LM	\$ 75				
Total Programmed Funding		\$ 450	\$ -	\$ -	\$ -	\$ -

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TIP ID: CY-MPO-20-01 **County:** Yavapai **Project Name:** Transportation Education/Public Outreach
Location and Sponsor: CYMPO **Project Type:** Surface Transportation
Description: Transportation Education/Public Outreach

Phase	Funding Source	Lanes: 4				
		FY20	FY21	FY22	FY23	FY24
PL	STBG	\$ -	\$ 20	\$ 20	\$ 20	\$ 20
	LM	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
Total Programmed Funding		\$ -	\$ 21	\$ 21	\$ 21	\$ 21

TIP ID: CY-MPO-20-02 **County:** Yavapai **Project Name:** CYMPO Administration/Operation
Location and Sponsor: CYMPO **Project Type:** Surface Transportation
Description: CYMPO Administration/Operation

Phase	Funding Source	Lanes: 4				
		FY20	FY21	FY22	FY23	FY24
PL	STBG	\$ 205	\$ 210	\$ 225	\$ 225	\$ 225
	PL	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120
	LM	\$ 20	\$ 20	\$ 21	\$ 21	\$ 21
Total Programmed Funding		\$ 344	\$ 350	\$ 366	\$ 366	\$ 366

TIP ID: CY-MPO-20-03 **County:** Yavapai **Project Name:** Local HURF Exchange Project TBD
Location and Sponsor: CYMPO **Project Type:** Surface Transportation
Description: HURF Exchange Project

Phase	Funding Source	Lanes: 4				
		FY20	FY21	FY22	FY23	FY24
CON	STBG	\$ -	\$ -	\$ -	\$ 250	\$ 125
	LM	\$ -	\$ -	\$ -	\$ 15	\$ 8
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 265	\$ 133

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TIP ID: CY-MPO-20-04 **County:** Yavapai **Project Name:** Mobility Management Activities
Location and Sponsor: CYMPO **Project Type:** Surface Transportation
Description: Mobility Management Activities for CYMPO Region

		Lanes: 4				
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
PL	5305.d	\$ 55	\$ 54	\$ 54	\$ 54	\$ 54
PL	5311 (CARES Act)	\$ 87	\$ -	\$ -	\$ -	\$ -
	LM	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14
Total Programmed Funding		\$ 156	\$ 68	\$ 68	\$ 68	\$ 68

TIP ID: CY-MPO-19-08 **County:** Yavapai **Project Name:** SR 89 Pavement Preservation - HURF Exchange
Location and Sponsor: City of Prescott **Project Type:** Surface Transportation
Description: SR 89 Pavement Preservation

		Lanes: 2				
Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
CON	2.6 Miles STBG - CYMPO Payback to ADOT	\$ 80				
Total Programmed Funding		\$ 80	\$0	\$0	\$0	\$0

TIP ID: CY-MPO-20-05 **County:** Yavapai **Project Name:** Development and Initiation of Regional Transit System
Location and Sponsor: CYMPO Region **Project Type:** Transit
Description: Development and Initiation of Regional Transit System

Phase	Funding Source	FY20	FY21	FY22	FY23	FY24
PL	5307 (CARES Act)	\$15	\$350	\$0	\$0	\$0
Total Programmed Funding		\$15	\$350	\$0	\$0	\$0