

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

| Federal Funded Projects (FY Funding Amount listed in 1,000's) | | | | | | |
|--|-------------------------|---------------------------------------|----------|--------|--------|--------|
| TIP ID: | County: | Project Name: | FY20 | FY21 | FY22 | FY23 |
| CY-DOT-13-22 | Yavapai | SR69 Safety and Capacity Improvements | | | | |
| <i>Location and Sponsor:</i> Prescott/ CYMPO | | | | | | |
| <i>Description:</i> SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy | | | | | | |
| <i>Mile Length:</i> .8 of a mile | | | | | | |
| <i>Phase</i> | <i>Funding Source</i> | <i>Project Type:</i> | | | | |
| CON | STBG | Surface Transportation | | 370 | | |
| <i>Lanes:</i> 4 to 6 Lanes | | | | | | |
| Total Programmed Funding | | | \$ - | \$ 370 | \$ - | \$ - |
| TIP ID: CY-DOT-15-34 | | | | | | |
| County: Yavapai | | | | | | |
| Project Name: SR 89 at Road 1 North Traffic Signal | | | | | | |
| <i>Location and Sponsor:</i> Chino Valley/ADOT | | | | | | |
| <i>Description:</i> Construction Funding SR89 and Road 1 North Intersection Construct Traffic Signal | | | | | | |
| <i>Lanes:</i> 4 | | | | | | |
| <i>Phase</i> | <i>Funding Source</i> | <i>Project Type:</i> | | | | |
| CON | STBG CYMPO STBG ADOT | Surface Transportation | | | | |
| Total Programmed Funding | | | | | | |
| | | | \$ 1,070 | \$ - | \$ - | \$ - |
| TIP ID: CY-CY-19-01 | | | | | | |
| County: Yavapai | | | | | | |
| Project Name: LTAP Training | | | | | | |
| <i>Location and Sponsor:</i> CYMPO | | | | | | |
| <i>Description:</i> Training for Local Public Agencies | | | | | | |
| <i>Mile Length:</i> | | | | | | |
| <i>Phase</i> | <i>Funding Source</i> | <i>Project Type:</i> | | | | |
| LP | STBG LM | LTAP - Technical Training | | | | |
| Total Programmed Funding | | | | | | |
| | | | \$ 5.0 | \$ 5.0 | \$ 5.0 | \$ 5.0 |
| | | | \$ 0.3 | \$ 0.3 | \$ 0.3 | \$ 0.3 |
| | | | \$ 5.3 | \$ 5.3 | \$ 5.3 | \$ 5.3 |
| TIP ID: CY-MPO-19-04 | | | | | | |
| County: Yavapai | | | | | | |
| Project Name: CYMPO 2050 RTP Update | | | | | | |

Table 1 - AMENDMENT 1 -September 18, 2019

Location and Sponsor: CYMPO
Description: 2050 CYMPO Long Range Transportation Plan

Project Type: Surface Transportation

Lanes: NA

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|--------|------|------|------|--------|
| PL | STBG | \$ 120 | \$ - | \$ - | \$ - | \$ 230 |
| | SPR | \$ 15 | \$ - | \$ - | \$ - | \$ 65 |
| | LM | \$ 11 | \$ - | \$ - | \$ - | \$ 30 |
| Total Programmed Funding | | \$ 146 | \$ - | \$ - | \$ - | \$ 325 |

TIP ID: CY-MPO-19-05
Location and Sponsor: CYMPO
Description: SR69/ SR169 Project Assessment

County: Yavapai

Project Name: SR69/ SR169 Project Assessment

Project Type: Surface Transportation

Lanes: NA

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|-------|------|------|------|------|
| PL | SPR | \$ 45 | \$ - | \$ - | \$ - | \$ - |
| | LM | \$ 11 | \$ - | \$ - | \$ - | \$ - |
| Total Programmed Funding | | \$ 56 | \$ - | \$ - | \$ - | \$ - |

TIP ID: CY-MPO-19-05
Location and Sponsor: CYMPO
Description: SR89A/ Robert Road TI Project Assessment

County: Yavapai

Project Name: SR89A/ Robert Road TI Project Assessment

Project Type: Surface Transportation

Lanes: NA

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|-------|------|------|------|------|
| PL | SPR | \$ 65 | \$ - | \$ - | \$ - | \$ - |
| | LM | \$ 16 | \$ - | \$ - | \$ - | \$ - |
| Total Programmed Funding | | \$ 81 | \$ - | \$ - | \$ - | \$ - |

TIP ID: CY-MPO-19-05
County: Yavapai

Project Name: Regional Transportation Studies and Grant Assistance: TBD

Table 1 - AMENDMENT 1 -September 18, 2019

Location and Sponsor: CYMPO
Description: Planning Studies Identified in the 2040/2045 RTP: TBD

Project Type: Surface Transportation

Lanes: NA

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|------|--------|--------|--------|-------|
| PL | STBG | \$ - | \$ - | \$ 80 | \$ 105 | \$ - |
| PL | SPR | \$ - | \$ 125 | \$ 125 | \$ 125 | \$ 60 |
| | LM | \$ - | \$ 31 | \$ 36 | \$ 38 | \$ 15 |
| Total Programmed Funding | | \$ - | \$ 156 | \$ 241 | \$ 268 | \$ 75 |

TIP ID: CY-MPO-19-06
Location and Sponsor: CYMPO
Description: On-Going Distracted Driving

County: Yavapai
Project Name: Regional Safety Campaign
Project Type: Surface Transportation

Lanes: 4

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|-------|-------|-------|-------|-------|
| PL | STBG | \$ 35 | \$ 45 | \$ 45 | \$ 45 | \$ 45 |
| | STBG | \$ 10 | \$ - | \$ - | \$ - | \$ - |
| | LM | \$ 2 | \$ 3 | \$ 3 | \$ 3 | \$ 3 |
| Total Programmed Funding | | \$ 47 | \$ 48 | \$ 48 | \$ 48 | \$ 48 |

TIP ID: CY-PRS-12-12
Location and Sponsor: Prescott / PAT
Description: Construct Sidewalks and Crosswalks Around the School
Mile Length:

County: Yavapai
Project Name: Lincoln School
Project Type: Safe Routes to School

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|--------|------|------|------|------|
| CON | SRTS | \$ 375 | \$ - | \$ - | \$ - | \$ - |
| CON | LM | \$ 75 | \$ - | \$ - | \$ - | \$ - |
| Total Programmed Funding | | \$ 450 | \$ - | \$ - | \$ - | \$ - |

Table 1 - AMENDMENT 1 -September 18, 2019

TIP ID: CY-MPO-20-01 **County:** Yavapai **Project Name:** Transportation Education/Public Outreach
Location and Sponsor: CYMPO **Project Type:** Surface Transportation
Description: Transportation Education/Public Outreach

Lanes: 4

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|-------|-------|-------|-------|-------|
| PL | STBG | \$ 20 | \$ 20 | \$ 20 | \$ 20 | \$ 20 |
| | LM | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| Total Programmed Funding | | \$ 21 | \$ 21 | \$ 21 | \$ 21 | \$ 21 |

TIP ID: CY-MPO-20-02 **County:** Yavapai **Project Name:** CYMPO Administration/Operation
Location and Sponsor: CYMPO **Project Type:** Surface Transportation
Description: CYMPO Administration/Operation

Lanes: 4

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|--------|--------|--------|--------|--------|
| PL | STBG | \$ 205 | \$ 210 | \$ 225 | \$ 225 | \$ 225 |
| | PL | \$ 120 | \$ 120 | \$ 120 | \$ 120 | \$ 120 |
| | LM | \$ 20 | \$ 20 | \$ 21 | \$ 21 | \$ 21 |
| Total Programmed Funding | | \$ 344 | \$ 350 | \$ 366 | \$ 366 | \$ 366 |

TIP ID: CY-MPO-20-03 **County:** Yavapai **Project Name:** Local HURF Exchange Project TBD
Location and Sponsor: CYMPO **Project Type:** Surface Transportation
Description: HURF Exchange Project

Lanes: 4

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|------|------|------|--------|--------|
| CON | STBG | \$ - | \$ - | \$ - | \$ 250 | \$ 125 |
| | LM | \$ - | \$ - | \$ - | \$ 15 | \$ 8 |
| Total Programmed Funding | | \$ - | \$ - | \$ - | \$ 265 | \$ 133 |

TIP ID: CY-MPO-20-04 **County:** Yavapai **Project Name:** Mobility Management Activities

Table 1 - AMENDMENT 1 -September 18, 2019

| | | | | | | | | |
|---|-----------------------|---|-------------|-------------|-------------|-------------|-------------|--|
| Location and Sponsor: CYMPO | | Project Type: Surface Transportation | | | | | | |
| Description: Mobility Management Activities for CYMPO Region | | Lanes: 4 | | | | | | |
| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 | FY24 | |
| PL | 5305.d | \$ 55 | \$ 54 | \$ 54 | \$ 54 | \$ 54 | \$ 54 | |
| | LM | \$ 14 | \$ 14 | \$ 14 | \$ 14 | \$ 14 | \$ 14 | |
| Total Programmed Funding | | \$ 69 | \$ 68 | \$ 68 | \$ 68 | \$ 68 | \$ 68 | |

| | | | | | | | | |
|---|------------------------------|--|-------------|-------------|-------------|-------------|-------------|--|
| TIP ID: CY-MPO-19-08 | | Project Name: SR 89 Pavement Preservation - HURF Exchange | | | | | | |
| Location and Sponsor: City of Prescott | | Project Type: Surface Transportation | | | | | | |
| Description: SR 89 Pavement Preservation | | Lanes: 2 | | | | | | |
| Mile Length: 2.6 Miles | | FY20 | FY21 | FY22 | FY23 | FY24 | FY24 | |
| Phase | Funding Source | \$ 80 | \$ 80 | \$ 80 | \$ 80 | \$ 80 | \$ 80 | |
| CON | STBG - CYMPO Payback to ADOT | | | | | | | |
| Total Programmed Funding | | \$ 80 | \$ 80 | \$ 80 | \$ 80 | \$ 80 | \$ 80 | |

Capital Improvement Projects by Jurisdiction

(FY Funding Amount Listed in 1000's)

TIP ID: Yavapai **County:** Yavapai **Project Name:** Chino Valley Pavement Preservation
Project Type: Local

Location and Sponsor: Town of Chino Valley
Description: Pavement preservation for various City Streets
Mile Length:

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|--------|--------|--------|--------|--------|
| CON | Local | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 |
| Total Programmed Funding | | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 |

TIP ID: Yavapai **County:** Yavapai **Project Name:** Dewey-Humboldt Pavement Preservation
Project Type: Local

Location and Sponsor: Town of Dewey-Humboldt
Description: Pavement preservation for various City Streets
Mile Length:

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|--------|--------|--------|--------|--------|
| CON | Local | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 |
| Total Programmed Funding | | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 |

TIP ID: Yavapai **County:** Yavapai **Project Name:** Prescott - Pavement Preservation Program
Project Type: Local

Location and Sponsor: City of Prescott
Description: Pavement preservation for various City Streets
Mile Length:

| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
|---------------------------------|----------------|----------|----------|----------|----------|----------|
| CON | Local | \$ 8,500 | \$ 8,500 | \$ 8,500 | \$ 8,500 | \$ 8,500 |
| Total Programmed Funding | | \$ 8,500 | \$ 8,500 | \$ 8,500 | \$ 8,500 | \$ 8,500 |

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

| TIP ID: CY-YV-19-TR1 | | County: Yavapai | | Project Name: Yavapai Regional Transit - ADMINISTRATION | | | |
|---|--|-------------------------------------|--|---|-------------|-------------|-------------|
| Location and Sponsor: Yavapai Regional Transit | | Project Type: Administration | | | | | |
| Description: Administration | | | | | | | |
| Mile Length: na | | | | | | | |
| Phase | | Funding Source | | FY20 | FY21 | FY22 | FY23 |
| Administration | | 5311 | | \$ 182 | \$ - | \$ - | \$ - |
| Local Match | | LM | | \$ 45 | \$ - | \$ - | \$ - |
| Total Programmed Funding | | | | \$ 227 | \$ - | \$ - | \$ - |
| TIP ID: CY-YV-19-TR2 | | County: Yavapai | | Project Name: Yavapai Regional Transit - OPERATING | | | |
| Location and Sponsor: Yavapai Regional Transit | | Project Type: Operating | | | | | |
| Description: Operations | | | | | | | |
| Mile Length: na | | | | | | | |
| Phase | | Funding Source | | FY20 | FY21 | FY22 | FY23 |
| Administration | | 5311 | | \$ 371 | \$ - | \$ - | \$ - |
| Local Match | | LM | | \$ 92 | \$ - | \$ - | \$ - |
| Total Programmed Funding | | | | \$ 463 | \$ - | \$ - | \$ - |
| TIP ID: CY-YV-19-TR3 | | County: Yavapai | | Project Name: Yavapai Regional Transit - CAPITAL | | | |
| Location and Sponsor: Yavapai Regional Transit | | Project Type: Capital | | | | | |
| Description: Capital | | | | | | | |
| Mile Length: na | | | | | | | |
| Phase | | Funding Source | | FY20 | FY21 | FY22 | FY23 |
| Administration | | 5311 | | \$ 90 | \$ - | \$ - | \$ - |
| Local Match | | LM | | \$ 23 | \$ - | \$ - | \$ - |
| Total Programmed Funding | | | | \$ 113 | \$ - | \$ - | \$ - |

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

| TIP ID: CY-YV-19-TR4 | | County: Yavapai | Project Name: CYMPO Mobility Management - NACOG | | | |
|--|----------------|-----------------------------------|---|---------|---------|---------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | |
| Description: Mobility Management Funds | | | | | | |
| Mile Length: na | | | | | | |
| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | \$ 38,000.0 | \$ 90.0 | \$ 90.0 | \$ 90.0 | \$ 90.0 |
| Local Match | LM | \$ 9,500.0 | \$ 23.0 | \$ 23.0 | \$ 23.0 | \$ 23.0 |
| Total Programmed Funding | | \$ 47,500 | \$ 113 | \$ 113 | \$ 113 | \$ 113 |

| TIP ID: CY-YV-19-TR5 | | County: Yavapai | Project Name: CYMPO Mobility Management - MAG | | | |
|--|----------------|-----------------------------------|---|---------|---------|---------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | |
| Description: Mobility Management Funds | | | | | | |
| Mile Length: na | | | | | | |
| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | \$ 47,000.0 | \$ 90.0 | \$ 90.0 | \$ 90.0 | \$ 90.0 |
| Local Match | LM | \$ 11,750.0 | \$ 23.0 | \$ 23.0 | \$ 23.0 | \$ 23.0 |
| Total Programmed Funding | | \$ 58,750 | \$ 113 | \$ 113 | \$ 113 | \$ 113 |

| TIP ID: CY-YV-19-TR6 | | County: Yavapai | Project Name: Central Yavapai Transit Foundation Travel Training | | | |
|--|----------------|-----------------------------------|--|------|------|------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | |
| Description: Mobility Management Funds | | | | | | |
| Mile Length: na | | | | | | |
| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | \$ 7,500 | | | | |
| Local Match | LM | \$ 1,875 | | | | |
| Total Programmed Funding | | \$ 9,375 | | | | |

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

| TIP ID: CY-YV-19-TR7 | | County: Yavapai | Project Name: NAZCARE, Inc. Capital (Vehicle) | | | |
|--|----------------|-----------------------------------|---|------|------|------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | |
| Description: Mobility Management Funds | | | | | | |
| Mile Length: na | | | | | | |
| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | \$ 23,580 | | | | |
| Local Match | LM | \$ 3,144 | | | | |
| Total Programmed Funding | | \$ 26,724 | | | | |

| TIP ID: CY-YV-19-TR8 | | County: Yavapai | Project Name: New Horizons Disability Capital (Vehicle) | | | |
|--|----------------|-----------------------------------|---|------|------|------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | |
| Description: Mobility Management Funds | | | | | | |
| Mile Length: na | | | | | | |
| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | \$ 41,850 | | | | |
| Local Match | LM | \$ 5,580 | | | | |
| Total Programmed Funding | | \$ 47,430 | | | | |

| TIP ID: CY-YV-19-TR9 | | County: Yavapai | Project Name: New Horizons Disability Operating | | | |
|--|----------------|-----------------------------------|---|------|------|------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | |
| Description: Mobility Management Funds | | | | | | |
| Mile Length: na | | | | | | |
| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | \$ 60,000 | | | | |
| Local Match | LM | \$ 60,000 | | | | |
| Total Programmed Funding | | \$ 120,000 | | | | |

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

| TIP ID: CY-YV-19-TR10 | | County: Yavapai | Project Name: New Horizons Disability One Click One Call Center | | | | |
|--|----------------|-----------------------------------|---|------|------|------|------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | | |
| Description: Mobility Management Funds | | | | | | | |
| Mile Length: na | Funding Source | | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | | \$ 30,000 | | | | |
| Local Match | LM | | \$ 7,500 | | | | |
| Total Programmed Funding | | | \$ 37,500 | | | | |

| TIP ID: CY-YV-19-TR10 | | County: Yavapai | Project Name: New New Hoizons Disability Capital (PM) | | | | |
|--|----------------|-----------------------------------|---|------|------|------|------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | | |
| Description: Mobility Management Funds | | | | | | | |
| Mile Length: na | Funding Source | | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | | \$ 10,000 | | | | |
| Local Match | LM | | \$ 15,000 | | | | |
| Total Programmed Funding | | | \$ 25,000 | | | | |

| TIP ID: CY-YV-19-TR11 | | County: Yavapai | Project Name: New Horizons Disability Capital - Preventative Maintenance | | | | |
|--|----------------|-----------------------------------|--|------|------|------|------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | | |
| Description: Mobility Management Funds | | | | | | | |
| Mile Length: na | Funding Source | | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | | \$ 15,000 | | | | |
| Local Match | LM | | \$ 3,750 | | | | |
| Total Programmed Funding | | | \$ 18,750 | | | | |

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

| TIP ID: CY-YV-19-TR12 | | County: Yavapai | Project Name: Northern Arizona University Operating | | | |
|---|-----------------------|--|--|-------------|-------------|-------------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | |
| Description: Mobility Management Funds | | | | | | |
| Mile Length: na | | | | | | |
| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | \$ 25 | | | | |
| Local Match | LM | \$ 25 | | | | |
| Total Programmed Funding | | \$ 50 | | | | |

| TIP ID: CY-YV-19-TR13 | | County: Yavapai | Project Name: People Who Care Operating | | | |
|---|-----------------------|--|--|-------------|-------------|-------------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | |
| Description: Mobility Management Funds | | | | | | |
| Mile Length: na | | | | | | |
| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | \$ 50,000 | | | | |
| Local Match | LM | \$ 50,000 | | | | |
| Total Programmed Funding | | \$ 100,000 | | | | |

| TIP ID: CY-YV-19-TR14 | | County: Yavapai | Project Name: West Yavapai Guidance Clinic Capital (Vehicle) | | | |
|---|-----------------------|--|---|-------------|-------------|-------------|
| Location and Sponsor: CYMPO | | Project Type: Mobility Management | | | | |
| Description: Mobility Management Funds | | | | | | |
| Mile Length: na | | | | | | |
| Phase | Funding Source | FY20 | FY21 | FY22 | FY23 | FY24 |
| Administration | 5310 | \$ 40,208 | | | | |
| Local Match | LM | \$ 5,362 | | | | |
| Total Programmed Funding | | \$ 45,570 | | | | |

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

| TIP ID: CY-YV-19-TR15 | County: Yavapai | Project Name: West Yavpai Guidance Clinic Capital Vehicle |
|---|--|---|
| Location and Sponsor: CYMPO | | |
| Description: Mobility Management Funds | Project Type: Mobility Management | |
| Mile Length: na | | |
| Phase | | |
| Administration | FY20 | FY22 |
| Local Match | 20 | FY23 |
| | 5 | FY24 |
| Total Programmed Funding | \$ 25 | |

DELETE

Table 4 -April 30, 2019

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

| CYMPO Surface Transportation Program Funding | | | | |
|---|-------|---------------|----------------------|------------|
| PROJECT | YEAR | STPBG FUNDING | DESCRIPTION | STATUS |
| SR 69/SR 89 Intersection | FY 03 | \$510,000 | Construction | Completed |
| SR 89/SR 89A TI Bridge | FY 04 | \$510,000 | Construction | Completed |
| SR 89/SR 89A TI Bridge | FY 05 | \$510,000 | Construction | Completed |
| SR 89A Viewpoint TI Bridge | FY 06 | \$688,700 | Design | Completed |
| SR 89A Viewpoint TI Bridge | FY 07 | \$688,700 | Design | Completed |
| Viewpoint TI/SR 89A Spur | FY 08 | \$688,700 | Construction | Completed |
| Viewpoint TI/SR 89A Spur | FY 09 | \$688,700 | Construction | Completed |
| Pioneer Parkway | FY 10 | \$633,000 | Construction | Completed |
| Pioneer Parkway | FY 11 | \$633,000 | Construction | Completed |
| SR 89 Deep Well Ranch Rd to South Chino Valley | FY 12 | \$633,000 | Design/Construction | Completed |
| SR 89 Deep Well Ranch Rd to South Chino Valley | FY 13 | \$633,000 | Design/Construction | Completed |
| Prescott Valley Multi-use path | FY 14 | \$85,000 | Construction | Completed |
| SR 89 Deep Well Ranch Rd to South Chino Valley | FY 14 | \$650,000 | Design/Construction | Completed |
| SR 89 Deep Well Ranch Rd to South Chino Valley | FY 15 | \$650,000 | Design/Construction | Completed |
| SR 69/Main St Traffic Signal | FY 16 | \$500,000 | Construction | Completed |
| Perkinsville Road Roundabout | FY 16 | \$150,000 | Design | Completed |
| SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy | FY 17 | \$650,000 | Design \$ from NACOG | Programmed |
| SR89 Widening SR89A to Deep Well Ranch Road | FY 17 | \$650,000 | Construction | JPA |
| SR89 Widening SR89A to Deep Well Ranch Road | FY 18 | \$650,000 | Construction | JPA |
| SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy | FY 19 | \$650,000 | Design Payback NACOG | Programmed |

Table 5 - April 30, 2019

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

| CYMPO Surface Transportation Program Funding | | | |
|--|-------------------|--------------|---------------|
| Potential Future Planning Studies | | | |
| PROJECT | CONSTRUCTION COST | ALT ROW COST | |
| SR 89 | \$ 25,342,400.00 | | |
| Deep Well Ranch Road | \$ 12,400,800.00 | \$ | 982,080.00 |
| Airport Loop Road | \$ 26,068,400.00 | \$ | 2,197,325.00 |
| SR 69 | \$ 31,761,400.00 | \$ | 1,552,320.00 |
| SR 169 | \$ 16,349,500.00 | \$ | 4,670,266.00 |
| SR 89A | \$ 27,787,100.00 | | |
| SR 89A/Robert Road TI | \$ 32,577,300.00 | \$ | 797,280.00 |
| Fain Road to SR 169 Connector | \$ - | \$ | 11,774,400.00 |
| SR 169 to I-17 Connector | \$ - | \$ | 15,536,400.00 |
| Great Western Extension | \$ 15,000,560.00 | \$ | 2,963,400.00 |
| Chino Valley Extension | \$ - | \$ | 15,628,800.00 |
| Northern Connector | \$ 15,864,300.00 | \$ | 1,665,946.00 |
| Sundog Connector | \$ 22,801,500.00 | \$ | 1,805,760.00 |
| Glassford Hill Road | \$ 7,956,100.00 | \$ | 378,048.00 |
| Side Road Connector | \$ 19,734,700.00 | \$ | 1,562,880.00 |
| Glassford Hill Extension | \$ 17,934,500.00 | \$ | 1,420,320.00 |
| Old Black Canyon Highway | \$ 7,461,600.00 | \$ | 400,435.00 |
| Country Club Bypass | \$ 22,618,200.00 | \$ | 1,906,502.00 |
| Santa Fe Loop Road | \$ 19,068,000.00 | \$ | 1,510,080.00 |
| Great Western Blvd/Stoneridge Dr | \$ 25,468,400.00 | \$ | 2,016,960.00 |
| Granite Dells Parkway | \$ 21,934,800.00 | \$ | 1,737,120.00 |
| Navajo Drive | \$ - | \$ | 391,354.00 |
| Lakeshore Drive | \$ 7,367,200.00 | \$ | 395,366.00 |
| Airport Boulevard | \$ 9,584,000.00 | \$ | 807,840.00 |

Table 6

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Acronym and TIP ID Key

TIP ID



Jurisdiction Codes

| | |
|-----|--------------------------------------|
| CY | Central Yavapai MPO |
| CHV | Town of Chino Valley |
| DEW | Town of Dewey-Humboldt |
| PRS | City of Prescott |
| PRV | Town of Prescott Valley |
| YVV | Yavapai County |
| YPT | Yavapai Prescott Tribe |
| DOT | Arizona Department of Transportation |
| MPO | Central Yavapai MPO Region wide |

Funding Codes

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|-------|--|
| LM | Local Match |
| DM | District Minor |
| TE | Transportation Enhancement |
| SRTS | Safe Routes to School |
| HSIP | Highway Safety Improvement Program |
| BIA | Bureau of Indian Affairs |
| STPBG | Surface Transportation Program Block Grant |
| HURF | Highway User Revenue Fund |
| OM | Operations and Maintenance |
| TR | Transit |
| LP | Local Project |
| PL | Planning Document |