

CYMPO

Metropolitan Transportation Improvement Program



**FY 2022 -
FY 2026**



CYMPO

Central Yavapai Metropolitan
Planning Organization

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Adopted November 2, 2021



Metropolitan Transportation Improvement Program
FY 2022 through FY 2026

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As Chair of the Central Yavapai Metropolitan Planning Organization (CYMPO) Executive Board, I hereby certify that the FY2022-2026 Metropolitan Transportation Improvement Program has been developed in alignment with federal and state requirements.

CYMPO Chair

A large, stylized handwritten signature in black ink is written over a horizontal line. The signature appears to be the initials "JC" followed by a large, flowing flourish.

Date

A handwritten date "11/12/21" is written in black ink over a horizontal line.



FEDERAL CERTIFICATIONS
METROPOLITAN TRANSPORTATION PLANNING PROCESS
SELF-CERTIFICATION

The Arizona Department of Transportation and the Central Yavapai Metropolitan Planning Organization, the Metropolitan Planning Organization for the Central Yavapai urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the FAST (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction projects;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Central Yavapai Metropolitan Planning Organization

Vincent Gallegos 11-10-21

Vincent Gallegos Date
CYMPO Executive Director

Arizona Department of Transportation
Multimodal Planning Division

DocuSigned by:
Gregory Byres, Division Director 11/23/2021

6E1FEBD8FEFF421... Date
Greg Byres
Director, Multimodal Planning



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CHAPTER 1

Introduction

The Central Yavapai Metropolitan Planning Organization (CYMPO) is the designated Metropolitan Planning Organization (MPO) for the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, Yavapai County and Arizona Department of Transportation. As the regional MPO, CYMPO provides the forum for local elected officials and transportation experts to plan multimodal infrastructure within the CYMPO Planning Boundary area.

Executive Board

The CYMPO Executive Board provides for an inclusive, deliberative process that considers the needs, financial resources, and perspectives of all stakeholders. The Board structure also creates a regional forum for single jurisdictions to come together and work toward common goals. The Executive Board consists of six elected or appointed officials from the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, Yavapai County and one member from ADOT. It is the function of the Executive Board to act as a policy body, coordinating transportation planning and related implementation activities within the metropolitan area. The Board approves all agreements and contracts and the Chair, or designee, signs all appropriate documents related to contracts and agreements of CYMPO.

Technical Advisory Committee (TAC)

The CYMPO TAC is composed of technical staff or representatives appointed by the participating agencies which consist of the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, and Yavapai County. In addition to the five jurisdictions, ADOT Northwest District Office and Multimodal Planning Division are voting members of the TAC, as is the U.S.D.A. Forest Service. The primary responsibility of the TAC is to conduct technical reviews and analysis regarding project related activity of the Metropolitan Transportation Improvement Program (MTIP) and the Unified Planning Work Program (UPWP), and other issues as specified by CYMPO's Executive Board. After technical reviews and analysis are performed by the TAC, recommendations are presented to the Executive Board.

Ecosystem Connectivity and Mitigation Advisory Committee (EMAC)

The CYMPO EMAC is composed of seven voting members from ADOT Northwest District Environmental, Arizona Game & Fish, City of Prescott Community Planning Staff, Prescott National Forest, and three private citizens who reside within the CYMPO planning boundary. The mission of the EMAC is to study and advocate for the preservation of interconnected ecosystems in the CYMPO Region that will integrate land use and



mitigation for natural resource protection and wildlife habitats into the regional transportation planning and design program. The EMAC reports to the TAC and Executive Board as needed.

VISION

To promote and maintain a regional coordinated transportation system for the safe and efficient movement of people, goods, and services.

MISSION

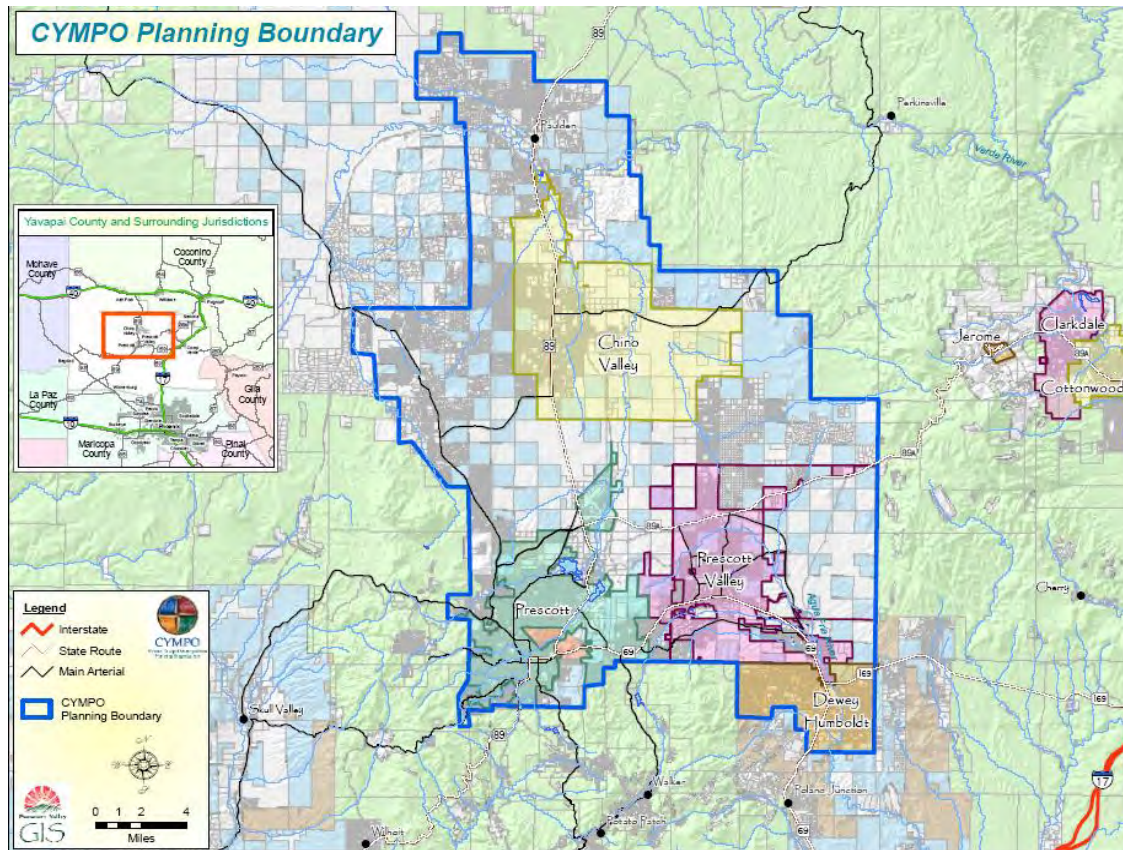
To use regional leadership in planning and promoting a comprehensive multimodal transportation system.



REGIONAL PROFILE

The Prescott Urbanized Area is located in central Arizona in the central basin area of Yavapai County. Yavapai County totals approximately 8,125 square miles, which is about the same size as the state of New Jersey and is much larger than each of the states of Connecticut, Delaware, and Rhode Island. Of the 8,125 square miles in Yavapai County, approximately 435 square miles are encompassed within the CYMPO planning boundary.

Table 1.





Yavapai County has seen a significant increase in population since 1970, with the County's population growing from a total of 37,005 in 1970 to 167,517 people according to the 2000 US Census. This population growth has continued by expanding to the 2010 US Census total of 211,033 people in Yavapai County.

This substantial growth is expected to continue in the long term as development pressures approach from the Phoenix metropolitan area and as the overall popularity of the Prescott region continues to increase. Additionally, the central location of the Prescott region within the state of Arizona, the amount of vacant private land, and the moderate climate, makes Yavapai County a desirable place to live, work, and retire.

QUICK STATS

2000 Census

- CYMPO Planning Boundary population - 91,000
 - Prescott 33,938
 - Prescott Valley 23,535
 - Chino 7,835
 - Yavapai County 25,692

2010 Census

- CYMPO Planning Boundary population – 122,715
 - Prescott 39,843
 - Prescott Valley 38,822
 - Chino Valley 10,817
 - Dewey-Humboldt 3,894
 - Yavapai County 29,339

2020 Census

- CYMPO Planning Boundary population – 139,136
 - Prescott Valley 47,901
 - Prescott 44,837
 - Chino Valley 12,819
 - Dewey-Humboldt 4,240
 - Yavapai County 29,339



PURPOSE

The purpose of the Metropolitan Transportation Improvement Program (MTIP) is to provide a prioritized listing of transportation projects covering a period of four years that is consistent with the adopted Regional Transportation Plan (RTP). The most recent RTP was completed in 2020 and may be located on the CYMPO website: <https://www.cympo.org/>. The FY2022-2026 MTIP contains all transportation projects within the designated metropolitan area to be funded by Title 23 and Title 49 funds and all regionally significant projects regardless of funding source.

The CYMPO MTIP is developed in cooperation with the State which provides estimates of available state and federal funding to CYMPO. The MTIP is fiscally constrained, meaning that projects included in the MTIP identify the funding source that is paying for the improvements. Projects which are considered and ultimately selected are consistent with the projects outlined in the MPO RTP. The project selection process involves consideration of recommendations made by staff, the Technical Advisory Committee (TAC), the Ecosystem Connectivity Mitigation Advisory Committee (EMAC), and submitted to the CYMPO Executive Board for final approval.



FUNDING AND BUDGET SUMMARY

CYMPO, as well as any other MPO in the country, is dependent on federal funding for operation of the MPO and to perform planning activities that are used to deliver a variety of projects for the region. Even though the amount of funding that CYMPO receives is relatively small when compared to the big picture of funding across the country, our region has been extremely successful in coordinating to deliver much needed projects for our community. Below is a detail of the types of funding CYMPO receives and what each funding type is used for.

Federal Highways Administration (FHWA) Funds:

Statewide Planning & Research Funds (SPR) funds are federal dollars from the State Planning and Research Program administered by ADOT. Some SPR funds may be allocated to the MPO to help plan for the non-urbanized portion of the MPO. A 20% match is required and must be provided by the local jurisdiction, depending on the project.

Consolidated Planning Grant (CPG) is a new funding source that combines the awarded PL and 5305(d) funds into one combined source. These funds combined are subject to a 5.7% match provided by local governments.

Metropolitan Planning Funds (PL) funds have a required 5.7% match provided by local governments. The distribution of the PL Funds is accomplished through a formula developed by ADOT in consultation with the MPOs and must be approved by the FHWA.

Federal Transit Administration Planning Funding (Section 5305d) FTA funds are secured annually through the FTA Metropolitan Planning Program Section 5305d. FTA funds are designated for transit planning and research activities. The funds require a 20% local match independently, but as part of the new Consolidated Planning Grant require only a 5.7% match, which is provided by the local governments in hard dollars or In-kind contributions. It is anticipated that Section 5305d transit funds will be used for transit planning purposes in the Central Yavapai region. Use of Section 5305d funds is for planning, technical studies, and coordinated mobility management.

The CYMPO MTIP is developed in cooperation with the State and any affected transit operator(s) who will provide CYMPO with estimates of available federal and state funds in order for CYMPO to develop the financial plan ([23 C.F.R. § 450.326\(a\)](#)).



Surface Transportation Program Block Grant Funds (STBG)

STBG is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities. Transit and other related planning, research, and development activities are also eligible uses of STBG funds. In the past, CYMPO has programmed STBG funds for primarily construction projects and has delivered every project that has been programmed with this type of funding since the inception of CYMPO. Moving Forward, CYMPO is transitioning STBG funds into Regional Transportation Studies, safety and education campaigns, local Highway-User Revenue Fund (HURF) exchange projects, and administrative and operational costs. The funds require a 5.7% local match, which is provided by the local governments in hard dollars or In-kind contributions.

Federal Transit Administration (FTA) Funding (Sections 5300s)

Additional federal or state funding that is not specifically designed for planning activities can be allocated for planning purposes. In those cases, funds such as FTA Section 5304, 5305 (e), 5307, and 5310 will be shown in the budget tables.

The table below indicates the estimated funding the MPO anticipates receiving annually from these sources in the FY 2022 and FY 2023.

Total Estimated SPR Funding for FY 2022 & FY 2023	\$ 125,000
Total Estimated CPG Funding for FY 2022 & FY 2023	\$ 198,366
Total Estimated STBG Funding Annually	\$ 650,000
Total Estimated 5310 Funding for FY 2022 & FY 2023	\$ 145,000



CHAPTER 2

MTIP Process and Public Involvement

The Central Yavapai Metropolitan Planning Organization (CYMPO) updates the MTIP on a regular basis and in doing so strives to include as much public input as possible. The TAC reviews and recommends projects identified in the Regional Transportation Plan (RTP) in a public meeting setting. The first four years of projects listed are required to be fiscally constrained, meaning that funding sources have been identified.

CYMPO staff makes requested changes to the MTIP which is reviewed by the TAC in a public meeting. Should the draft MTIP require additional changes, those changes are included in the draft MTIP submitted to the Executive Board for additional public comment and review. The final draft is submitted to the TAC for final recommendation, and then back to the Executive Board for final approval. The draft document is made available on the CYMPO website, as well as the CYMPO office.

CYMPO and the member jurisdictions follow the adopted and ADOT approved Title VI plan to help ensure the greatest amount of public participation possible during the MTIP development and public involvement process.



Table 2.

Metropolitan Transportation Improvement Program Approval Process





CHAPTER 3

Transit Projects

From June of 2019 through September 2021, NACOG has managed 5310 Mobility Management funds and activities on behalf of the entire Yavapai County, including the CYMPO region on CYMPO's behalf. Beginning October 1, 2021, CYMPO will regain the responsibility of providing mobility management in the CYMPO region for the purpose of increasing transit coordination and identifying potential transit growth opportunities within the CYMPO region and will apply for 5310 Mobility Management funding.

The Local Coordination Committee (LCC) was established to improve coordination of transportation services among local human services providers in the CYMPO region. CYMPO meets with the committee on a regular basis to provide technical assistance and provide guidance as the regional mobility planning liaison for ADOT. These types of providers are eligible to receive Section 5310 and 5311 funding in the form of grants through ADOT.



CHAPTER 4

Performance Measures

In February 2019, the CYMPO Executive Board approved the adoption of the Arizona Department of Transportation's performance targets in perpetuity until further notice.

STIP

Pavement and Bridge Performance

The pavement performance measures cover the Interstate and the non-Interstate National Highway System (NHS). CYMPO has adopted ADOT's pavement performance targets, which are described below:

- **Good condition Interstate pavements: 44% (4-year target)**
- **Poor condition Interstate pavements: 2% (4-year target)**
- **Good condition non-Interstate NHS pavements: 28% (2- and 4-year target)**
- **Poor condition non-Interstate NHS pavements: 6% (2- and 4-year target)**

These targets are data-driven and realistic; and intended to keep CYMPO and ADOT focused on maintaining pavements in a state of good repair. The FY2019 – 2023 STIP contains the following types of projects that will improve the condition of highway pavements:

- Pavement preservation including chip seals, fog coats, micro surface treatments and high friction surface treatments
- Pavement rehabilitation including mill and overlay projects
- Pavement reconstruction

CYMPO has adopted ADOT's performance target of maintaining the percentage of NHS Bridges Classified as in Good Condition based on deck area: 2- and 4- year targets – 52%. Percent of NHS Bridges Classified in Poor Condition based on deck area: 2- and 4- year targets -4%.



STIP NHS Travel Time Reliability

National Highway System (NHS) Travel Time Reliability identifies the percent of person-miles on the Interstate and the non-Interstate NHS that are reliable. Two and four year targets are required for the Interstate and a four year target is required for the non-Interstate NHS. CYMPO has adopted the Arizona Department of Transportation's NHS Travel Time Reliability targets established for the 2018 – 2021 performance period, described below:

- **Interstate**
 - **86.0% (2-year)**
 - **85.8% (4-year)**
- **Non-Interstate NHS**
 - **74.9% (4-year)**

The targets are data-driven and realistic; and intended to keep CYMPO and ADOT focused on improving travel time reliability on the NHS. The following types of projects were included in the FY2019 – 2023 STIP to support improved travel time reliability:

- Design and construct Freeway Management System including the installation of Intelligent Transportation Systems such as signals, adaptive ramp meters, connected and automated vehicle equipment, dynamic message signs, CCTV cameras, EVP networking, bike detection and improved signs
- Procurement of travel time data to aid in freeway management
- Roadway widening including the design or construction of general purpose and HOV lanes
- Traffic Incident support and Freeway Service Patrols
- Design and construction of roundabouts
- Design and construction of new roadway
- Intersection improvements



STIP Safety Performance Targets

The Arizona Department of Transportation (ADOT) has formally established safety targets for the state of Arizona, and CYMPO has subsequently adopted these measures. The safety performance measures and targets are based on five-year rolling averages for each metric.

- **Number of Fatalities: 1% Increase (985.1)**
- **Number of Serious Injuries: 4% Decrease (3661.6)**
- **Fatality Rate, 0% Increase (1.431)**
- **Serious Injuries Rate, 6% Decrease (5.353)**
- **Total number of non-Motorized 2% Increase (781.9)**

The safety targets set by ADOT are data-driven and realistic; and intended to keep CYMPO and ADOT focused on improving safety while still striving for the goal of the State Strategic Highway Safety Plan (SHSP) to reduce the number of fatalities and serious injury crashes in the state of Arizona.

CYMPO is committed to supporting the established safety targets by doing the following:

- Work with the State and safety stakeholders to address areas of concern for fatalities or serious injuries within the metropolitan planning area.
- Coordinate with the State and include the safety performance measures and HSIP targets for all public roads in the metropolitan area in the MTP (Metropolitan Transportation Plan)
- Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the HSIP, including the SHSP. Include a description in the TIP (Transportation Improvement Program) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets

The FY2019 – 2023 STIP contains the following types of projects that support the achievement of the established safety performance targets:

- Installation of speed feedback signs including solar LED enhanced speed limit signs
- Design and construction of positive offset improvements including left-turn offsets
- Design and installation of traffic signals and adaptive signal controls
- Intersection improvements including right/left turn lanes and enhanced lighting



- Construction of roundabouts
- Construction of concrete barriers and raised medians
- Shoulder widening
- Installation of rumble strips
- Installation of signs, including wrong way signs, striping and arrows
- Construction of a pedestrian bridge, sidewalks, crosswalks including in school zones, bike lanes and traffic calming features
- Distracted Driving Awareness

STIP Freight Reliability

The truck travel time reliability measure applies to Interstate freeways. This measure utilizes the Truck Travel Time Reliability Index, a planning time index that may be used to schedule trip travel times. CYMPO has adopted ADOT's performance targets for freight, described below:

- **Freight reliability: 1.21 (2-year)**
- **Freight reliability: 1.35 (4-year)**

The freight reliability targets are data-driven and realistic; and intended to keep ADOT focused on improving freight movement on the Interstate freeways. The FY2019 - 2023 STIP includes *major projects to improve commutes and freight travel*.



Appendix A

ACRONYMS

ADOT	Arizona Department of Transportation
CYMPO	Central Yavapai Metropolitan Planning Organization
EMAC	Ecosystem Connectivity Mitigation Advisory Committee
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
HURF	Highway User Revenue Fund
LCC	Local Coordinating Committee
MPO	Metropolitan Planning Organization
MTIP	Metropolitan Transportation Improvement Program
NACOG	Northern Arizona Council of Governments
NHS	National Highway System
PL	Metropolitan Planning Funds
RTP	Regional Transportation Plan
SPR	Statewide Planning & Research Funds
STBG	Surface Transportation Program Block Grant
STIP	State Transportation Improvement Program
TAC	Technical Advisory Committee
UPWP	Unified Planning Work Program



Appendix B

PUBLIC COMMENT

No public comments were received.

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP														
Federal Funded Projects (FY Funding Amount listed in 1,000s)														
TIP ID #	PROJECT NAME	LOCATION AND SPONSOR	TYPE OF WORK	FUND	FY22	FY23	FY24	FY25	FY26	FEDERAL FUNDS	LOCAL MATCH FUNDS	PROJECT TOTAL		
CY-DOT-13-22	SR69 Safety and Capacity Improvements	Prescott/ CYMPO	Design	CYMPO STBG	\$ 117					\$ 117	\$ 7	\$ 124		
				COP Local Contribution	\$ 117								\$ 117	
				Yavapai County Local Contribution	\$ 117									\$ 117
				Total Programmed Funding	\$ 351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117	\$ 7	\$ 358
CY-MPO-22-01	Sundog Connector Feasibility & Environmental Overview	CYMPO	Planning	STBG	\$ 156					\$ 156	\$ 9	\$ 165		
				SPR	\$ 112					\$ 112	\$ 28	\$ 140		
				CPG	\$ 72					\$ 72	\$ 4	\$ 76		
				PL (FY21)	\$ 15					\$ 15	\$ 1	\$ 16		
				5305.d (FY21)	\$ 45					\$ 45	\$ 11	\$ 56		
Total Programmed Funding	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 54	\$ 454				
CY-CY-19-01	LTAP Training	CYMPO	LTAP	STBG	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 25	\$ -	\$ 25		
Total Programmed Funding					\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 25	\$ -	\$ 25		
CY-MPO-19-06	Regional Safety Campaign	CYMPO	Planning	STBG	\$ 46					\$ 46	\$ 3	\$ 49		
						\$ 46					\$ 46	\$ 3	\$ 49	
							\$ 46				\$ 46	\$ 3	\$ 49	
								\$ 46			\$ 46	\$ 3	\$ 49	
									\$ 46		\$ 46	\$ 3	\$ 49	
Total Programmed Funding	\$ 46	\$ 46	\$ 46	\$ 46	\$ 46	\$ 46	\$ 230	\$ 14	\$ 244					
CY-MPO-20-02	CYMPO Administration/ Operation	CYMPO	Planning	STBG	\$ 197					\$ 197	\$ 12	\$ 209		
				CPG	\$ 119					\$ 119	\$ 7	\$ 126		
				SPR	\$ 19					\$ 19	\$ 5	\$ 24		
				STBG		\$ 220				\$ 220	\$ 13	\$ 233		
				CPG		\$ 119				\$ 119	\$ 7	\$ 126		
				STBG			\$ 154			\$ 154	\$ 9	\$ 163		
				CPG			\$ 191			\$ 191	\$ 12	\$ 203		
				STBG				\$ 157		\$ 157	\$ 9	\$ 166		
				CPG				\$ 191		\$ 191	\$ 12	\$ 203		
				STBG					\$ 156	\$ 156	\$ 9	\$ 165		
CPG					\$ 191	\$ 191	\$ 12	\$ 203						
Total Programmed Funding	\$ 335	\$ 339	\$ 345	\$ 348	\$ 347	\$ 1,714	\$ 107	\$ 1,821						
CY-MPO-19-08	Payback to ADOT for SR89 Pavement Preservation HURF Exchange	City of Prescott	Construction	STBG	\$ 144					\$ 144	\$ 9	\$ 153		
							\$ 206				\$ 206	\$ 12	\$ 218	
Total Programmed Funding	\$ 144	\$ -	\$ 206	\$ -	\$ -	\$ 350	\$ 21	\$ 371						
CY-MPO-21-09	Crash Data Analysis and Highway Safety Improvement Program (HSIP)	CYMPO	Planning	STBG		\$ 25				\$ 25	\$ 2	\$ 27		
								\$ 25			\$ 25	\$ 2	\$ 27	
Total Programmed Funding	\$ -	\$ 25	\$ -	\$ 25	\$ -	\$ 50	\$ 3	\$ 53						

Table 1 - DRAFT - September 7, 2021

TIP ID #	PROJECT NAME	LOCATION AND SPONSOR	TYPE OF WORK	FUND	FY22	FY23	FY24	FY25	FY26	FEDERAL FUNDS	LOCAL MATCH FUNDS	PROJECT TOTAL
CY-MPO-21-05	SR69 Urbanized Corridor Master Plan - SR89 to SR169	CYMPO	Planning	STBG		\$ 332				\$ 332	\$ 20	\$ 352
				SPR		\$ 118				\$ 118	\$ 30	\$ 148
Total Programmed Funding					\$ -	\$ 450	\$ -	\$ -	\$ -	\$ 450	\$ 50	\$ 500
CY-MPO-21-03	2050 CYMPO Regional Transportation Plan	CYMPO	Planning	STBG		\$ 21				\$ 21	\$ 1	\$ 22
							\$ 100			\$ 100	\$ 6	\$ 106
								\$ 154		\$ 154	\$ 9	\$ 163
Total Programmed Funding					\$ -	\$ 21	\$ 100	\$ 154	\$ -	\$ 275	\$ 17	\$ 292
CY-MPO-21-06	SR89A Design Concept Report & Environmental Overview - SR89 to Glassford Hill Road	CYMPO	Planning	STBG			\$ 138			\$ 138	\$ 8	\$ 146
				SPR			\$ 118			\$ 118	\$ 30	\$ 148
				STBG				\$ 144		\$ 144	\$ 9	\$ 153
Total Programmed Funding					\$ -	\$ -	\$ 256	\$ 144	\$ -	\$ 400	\$ 47	\$ 447
CY-MPO-21-04	Great Western - Design Concept Report & Environmental Overview & Traffic Report - SR89A to Road 5 South and SR89	CYMPO	Planning	STBG				\$ 118		\$ 118	\$ 7	\$ 125
				SPR				\$ 118		\$ 118	\$ 30	\$ 148
				STBG					\$ 246	\$ 246	\$ 15	\$ 261
				SPR					\$ 118	\$ 118	\$ 30	\$ 148
Total Programmed Funding					\$ -	\$ -	\$ -	\$ 236	\$ 364	\$ 600	\$ 81	\$ 681
CY-MPO-22-05	SR89 Corridor Master Plan - SR89A to Paulden & Forest Service Boundary	CYMPO	Planning	STBG					\$ 196	\$ 196	\$ 12	\$ 208
Total Programmed Funding					\$ -	\$ -	\$ -	\$ -	\$ 196	\$ 196	\$ 12	\$ 208
101697	West Road 5 North Paulden (Passing Lanes)	ADOT	Design	HSIP		\$ 404				\$ 404	\$ 24	\$ 428
			Construction				\$ 1,676			\$ 1,676	\$ 101	\$ 1,777
Total Programmed Funding						\$ 404	\$ 1,676			\$ 2,080	\$ 125	\$ 2,205
101698	SR89 Little Ranch Road Intersection (Intersection on SR89 at SR89 and Little Ranch Road)	ADOT	Design	HSIP		\$ 511				\$ 511	\$ 31	\$ 542
			Construction				\$ 809			\$ 809	\$ 49	\$ 858
Total Programmed Funding					\$ -	\$ 511	\$ 809	\$ -	\$ -	\$ 1,320	\$ 80	\$ 1,400

Table 2

Capital Improvement Projects by Jurisdiction

(FY Funding Amount Listed in 1000's)

TIP ID: CY-CV-22-01 **County:** Yavapai **Project Name:** Chino Valley Pavement Preservation

Location and Sponsor: Town of Chino Valley **Project Type:** Local

Description: Pavement preservation for various City Streets

Mile Length:

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Total Programmed Funding		\$ 400	\$ 400	\$ 400	\$ 400	\$ 400

TIP ID: CY-DH-22-02 **County:** Yavapai **Project Name:** Dewey-Humboldt Pavement Preservation

Location and Sponsor: Town of Dewey-Humboldt **Project Type:** Local

Description: Pavement preservation for various City Streets

Mile Length:

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 235	\$ 235	\$ 235	\$ 235	\$ 235
Total Programmed Funding		\$ 235	\$ 235	\$ 235	\$ 235	\$ 235

TIP ID: CY-PRS-22-03 **County:** Yavapai **Project Name:** Miscellaneous Streets Projects

Location and Sponsor: Prescott **Project Type:** Surface Transportation

Description: Construct various street improvements around the City

Mile Length:

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Total Programmed Funding		\$ 200	\$ 200	\$ 200	\$ 200	\$ 200

Table 2

TIP ID: CY-PRS-22-04		County: Yavapai	Project Name: Intersection Signalization Program				
Location and Sponsor: City of Prescott			Project Type: Surface Transportation				
Description: Construct new signals as needed or upgrade equipment							
Mile Length:			Lanes: 2				
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
DESIGN	Local			\$ 20		\$ 20	
CON	Local		\$ 200	\$ 0	\$ 200		\$ 200
Total Programmed Funding			\$ 200	\$ 20	\$ 200	\$ 20	\$ 200
TIP ID: CY-PRS-22-05		County: Yavapai	Project Name: Sidewalk Repair and replacement Program				
Location and Sponsor: Prescott			Project Type: Surface Transportation				
Description: Construct and repair sidewalk around the City							
Mile Length:							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
CON	Local		\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Total Programmed Funding			\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
TIP ID: CY-PRS-22-06		County: Yavapai	Project Name: Prescott - Pavement Preservation Program				
Location and Sponsor: City of Prescott			Project Type: Local				
Description: Annual Pavement Maintenance Program - Resurfacing, chip seals, and surface treatments at various locations							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
CON	Local		\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
Total Programmed Funding			\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
TIP ID: CY-PV-22-07		County: Yavapai	Project Name: Prescott Valley -Glassford Hill Road Pavement - Mill & Fill				
Location and Sponsor: Town of Prescott Valley			Project Type: Local				
Description: Highway 69 to Panther Path							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
CON	Local		\$ 1,200	\$ 2,000			
Total Programmed Funding			\$ 1,200	\$ 2,000			

Table 2

TIP ID: CY-PV-22-08		County: Yavapai	Project Name: Prescott East Highway - Mill & Fill				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: IGA with Yavapai County							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 700				
Total Programmed Funding			\$ 700				
TIP ID: CY-PV-22-09		County: Yavapai	Project Name: Park View Drive Connector to Knollwood Way				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Park View Drive Connector to Knollwood Way							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 200					
Total Programmed Funding		\$ 200					
TIP ID: CY-PV-22-10		County: Yavapai	Project Name: Florentine - Road Improvements				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Florentine - Road Improvements							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 1,300	\$ 1,300				
Total Programmed Funding		\$ 1,300	\$ 1,300				
TIP ID: CY-PV-22-11		County: Yavapai	Project Name: Antelope Meadows - Free Flow Right				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Antelope Meadows - Free Flow Right (Split with Yavapai County)							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 200					
Total Programmed Funding		\$ 200					

Table 2

TIP ID: CY-PV-22-12		County: Yavapai	Project Name: YMCA Access Road				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: YMCA Access Road							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 160	\$ 1,200			
Total Programmed Funding			\$ 160	\$ 1,200			
TIP ID: CY-PV-22-13		County: Yavapai	Project Name: Santa Fe Loop, Glassford Hill Road to Viewpoint Drive				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Santa Fe Loop, Glassford Hill Road to Viewpoint Drive							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 188	\$ 1,241	\$ 2,332		
Total Programmed Funding			\$ 188	\$ 1,241	\$ 2,332		
TIP ID: CY-PV-22-14		County: Yavapai	Project Name: Santa Fe Loop, Viewpoint Drive to Robert Road				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Santa Fe Loop, Viewpoint Drive to Robert Road							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 59	\$ 394	\$ 740		
Total Programmed Funding			\$ 59	\$ 394	\$ 740		
TIP ID: CY-PV-22-15		County: Yavapai	Project Name: Santa Fe Loop, Robert Road to Fain				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Santa Fe Loop, Robert Road to Fain							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local			\$ 204			
Total Programmed Funding				\$ 204			

Table 2

TIP ID: CY-PV-22-16		County: Yavapai	Project Name: SR89A Spur/Sara Jane Round-a-Bout				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: SR89A Spur/Sara Jane Round-a-Bout							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 500	\$ 1,500			
Total Programmed Funding			\$ 500	\$ 1,500			
TIP ID: CY-PV-22-17		County: Yavapai	Project Name: Viewpoint Connector - Spouse to Manley				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Viewpoint Connector - Spouse to Manley							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 1,840					
Total Programmed Funding		\$ 1,840					
TIP ID: CY-PV-22-18		County: Yavapai	Project Name: Robert Road Widening - Tranquil to Long Mesa				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Robert Road Widening - Tranquil to Long Mesa							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 500	\$ 2,000	\$ 2,000	\$ 2,000	
Total Programmed Funding			\$ 500	\$ 2,000	\$ 2,000	\$ 2,000	

Yavapai County

REGIONAL ROADS BUDGET FY 21/22 - FUND 0227

PROPOSED 5 YEAR PLAN

Version Date: 3/31/2021

	EXISTING BUDGET	ESTIMATED EXPENSES	PROPOSED BUDGET	2ND YEAR	3RD YEAR	4TH YEAR	5TH YEAR	Prior Yr. Costs	Totals
	FY 20/21	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
Western Yavapai Projects									
Public Transportation Funding	\$ 65,000	\$ 25,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 120,000	\$ 470,000
Williamson V. Rd Safety Improvements (Pioneer Pkwy to Talking Rock Ranch Rd)	\$ 500,000	\$ 500,000	\$ 1,100,000		\$ 750,000	\$ 1,800,000		\$ 2,966,401	\$ 7,116,401
Sunset Ln Overlay/Widening (Prescott East Highway to Pine View Dr)	\$ 100,000	\$ 73,090						\$ 2,464,701	\$ 2,537,791
Highway 89 Rehab and Improvements (Mill and Fill COP Limits to Yavpe Connector)						\$ 350,000	\$ 1,450,000	\$ 552,075	\$ 2,352,075
Drake Cement. LLC Mitigation Projects	\$ 200,000	\$ 279,885	\$ 250,000	\$ 400,000				\$ 148,583	\$ 1,078,468
Prescott East Highway Overlay/Widening (Sunset to Copper Hill Dr)			\$ 1,000,000	\$ 1,000,000				\$ 14,661	\$ 2,014,661
Antelope Meadows Drive Turn Lane (Prescott Valley)			\$ 75,000					\$ -	\$ 75,000
Mint Wash Bridge Improvements (Williamson Valley Road)	\$ 250,000	\$ 250,000						\$ 601,852	\$ 851,852
Ponderosa Park Rd Overlay (SR89 to Indian Creek Rd)	\$ 50,000		\$ 1,100,000					\$ 8,000	\$ 1,108,000
Kirkland Hillside Rd Overlay (Iron Springs Rd to SR96)	\$ 4,850,000	\$ 4,680,000			\$ 900,000			\$ 25,670	\$ 5,605,670
Outer Loop Rd Overlay (Williamson Valley to Road 1 West)	\$ 1,000,000	\$ 1,869,317	\$ 400,000					\$ 130,683	\$ 2,400,000
Verde Ranch Road BNSF/ADOT Rail Section Project		\$ 70,000						\$ -	\$ 70,000
Pioneer Pkwy/Commerce Dr Intersection Improvements Partnership		\$ 50,000	\$ 1,500,000					\$ -	\$ 1,550,000
Iron Springs Road Chipseal (COP Limits to Kirkland)			\$ 2,000,000					\$ -	\$ 2,000,000
Kirkland Valley Road Chipseal (Iron Springs Rd to SR89)			\$ 345,000					\$ -	\$ 345,000
Iron Springs Rd, Williamson Valley Rd, Pioneer Pkwy Corridor Safety Study			\$ 250,000					\$ -	\$ 250,000
Drake Road Improvements (SR89 to BNSF Railroad Tracks)			\$ 1,200,000					\$ -	\$ 1,200,000
Old Black Canyon Hwy Rubberized Chip Seal (Begin Maintenance to Maggie Mine Rd)				\$ 400,000				\$ -	\$ 400,000
Stagecoach Trl / Arcosanti Rd Traffic Light Study				\$ 50,000			\$ 500,000	\$ -	\$ 550,000
Senator Highway Overlay and Improvements (COP Limits to End of Pavement)				\$ 2,800,000				\$ -	\$ 2,800,000
Williamson Valley Rd / Outer Loop Road Intersection Signal Warrant Analysis				\$ 50,000				\$ -	\$ 50,000
Dog Ranch Road (Planning, Design, ROW)	\$ 200,000							\$ -	\$ -
Great Western Extension/SR 89A Corridor Study						\$ 1,000,000		\$ -	\$ 1,000,000
Other Projects								\$ -	\$ -
Pavement Management Program	\$ 505,008	\$ 536,008	\$ 1,140,008	\$ 1,165,008	\$ 3,070,008	\$ 2,400,008	\$ 3,325,008	\$ 10,092,169	\$ 21,728,215
Prior Year Project Costs								\$ 108,985,434	\$ 108,985,434
Total Western Yavapai Projects	\$ 7,720,008	\$ 8,333,300	\$ 10,425,008	\$ 5,930,008	\$ 4,785,008	\$ 5,615,008	\$ 5,340,008	\$ 126,110,229	\$ 166,538,566
Eastern Yavapai Projects									
Public Transportation Funding	\$ 35,000	\$ 38,750	\$ 38,750	\$ 38,750	\$ 38,750	\$ 38,750	\$ 38,750	\$ 501,771	\$ 734,271
Middle Verde Road Paving					\$ 400,000			\$ -	\$ 400,000
Cornville Road (Rubberized) (Cottonwood City Limits To McGuireville Tl)					\$ 550,000	\$ 450,000		\$ 7,655,904	\$ 8,655,904
SR179 Turn Lane Improvement Partnership (Beaverhead Flat)		\$ 38,432	\$ 325,000					\$ 56,568	\$ 420,000
Perkinsville Road Jerome Slope Mitigation			\$ 500,000					\$ -	\$ 500,000
Cottonwood Land Exchange		\$ 90,000						\$ -	\$ 90,000
Verde Valley School Road Overlay (NW of Dragon Way (Pav Match) to End of Pavement)		\$ 25,000						\$ 498,217	\$ 523,217
Red Rock Loop Rd (MP 4.271 to Sedona City Limits)				\$ 600,000				\$ -	\$ 600,000
Cornville Road HSIP Project (Shoulder Widening Project)	\$ 35,000	\$ 35,000	\$ 200,000					\$ -	\$ 235,000
Cornville Road Safety Study			\$ 75,000					\$ -	\$ 75,000
Cornville Road Safety Improvements			\$ 1,000,000	\$ 2,500,000			\$ 500,000	\$ -	\$ 4,000,000
Beavercreek Rd Montezuma Well (National Park)					\$ 750,000	\$ 850,000		\$ 12,590	\$ 1,612,590
Mingus Avenue Overlay Project							\$ 500,000	\$ -	\$ 500,000
Verde Connect	\$ 4,500,000	\$ 900,000						\$ 1,913,750	\$ 2,813,750
Other Projects								\$ -	\$ -
Pavement Management Program	\$ 252,743	\$ 230,743	\$ 2,575,000	\$ 1,000,000	\$ 600,000	\$ 1,252,243	\$ 1,682,243	\$ 6,743,604	\$ 11,680,560
Prior Year Project Costs			\$ 1,112,243	\$ 432,243	\$ 227,243			\$ 46,046,004	\$ 46,046,004
Total Eastern Yavapai Projects	\$ 4,822,743	\$ 1,357,925	\$ 5,825,993	\$ 4,570,993	\$ 2,565,993	\$ 2,590,993	\$ 2,720,993	\$ 63,428,407	\$ 83,061,295
ALL DISTS Hwy66/Crookton Rd									
Hwy66/Crookton Rd Rubberized Chip Seal (I-40 to County Line)						\$ 3,700,000		\$ 2,070,605	\$ 5,770,605
Hwy66/Crookton Rd Bridge Maintenance			\$ 100,000					\$ -	\$ 100,000
Hwy66/Crookton Rd HSIP (Fort Rock Road)				\$ 20,000	\$ 100,000			\$ -	\$ 120,000
Total All Districts	\$ -	\$ -	\$ 100,000	\$ 20,000	\$ 100,000	\$ 3,700,000	\$ -	\$ 2,070,605	\$ 5,990,605
Major Projects Subtotal	\$ 11,785,000	\$ 8,924,474	\$ 14,098,750	\$ 8,923,750	\$ 4,153,750	\$ 8,253,750	\$ 3,053,750	\$ 174,773,468	\$ 222,181,692
Pavement Management Program SubTotal	\$ 757,751	\$ 766,751	\$ 2,252,250	\$ 1,597,250	\$ 3,297,250	\$ 3,652,250	\$ 5,007,251	\$ 16,835,773	\$ 33,408,775
Admin Subtotal	\$ 386,515	\$ 398,644	\$ 407,379	\$ 419,600	\$ 432,188	\$ 445,154	\$ 458,509	\$ 4,411,221	\$ 6,972,695
Expenditure Total	\$ 12,929,266	\$ 10,089,869	\$ 16,758,379	\$ 10,940,600	\$ 7,883,188	\$ 12,351,154	\$ 8,519,510	\$ 196,020,462	\$ 262,563,162

Yavapai County

REGIONAL ROADS BUDGET FY 21/22 - FUND 0227

PROPOSED 5 YEAR PLAN

Version Date: 3/31/2021

	EXISTING	ESTIMATED	PROPOSED	PROPOSED 5 YEAR PLAN					Prior Yr. Costs	Totals
	BUDGET	EXPENSES	BUDGET	2ND YEAR	3RD YEAR	4TH YEAR	5TH YEAR			
Western Yavapai Projects	FY 20/21	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26			
REG ROAD SUMMARY	7/1/2020	7/1/2020	7/1/2021	7/1/2022	7/1/2023	7/1/2024	7/1/2025			
Beginning Balance	\$ 9,782,442	\$ 9,469,915	\$ 9,561,646	\$ 2,286,883	\$ 1,160,386	\$ 2,960,846	\$ 605,920			
Total Expenditures	\$ (12,929,266)	\$ (10,089,869)	\$ (16,758,379)	\$ (10,940,600)	\$ (7,883,188)	\$ (12,351,154)	\$ (8,519,510)			
Revised Sales Tax (40% in 7/2011)	\$ 7,699,749	\$ 8,848,636	\$ 9,114,095	\$ 9,387,518	\$ 9,669,143	\$ 9,959,217	\$ 10,257,994			
Impact Fees (Revised Estimate)	\$ 800,000	\$ 877,200								
Miscellaneous	\$ 200,000	\$ 309,000	\$ 250,000	\$ 398,000		\$ -	\$ -			
Interest Earned(Paid)	\$ 122,281	\$ 146,764	\$ 119,521	\$ 28,586	\$ 14,505	\$ 37,011	\$ 7,574			
Ending Balance	\$ 5,675,205	\$ 9,561,646	\$ 2,286,883	\$ 1,160,386	\$ 2,960,846	\$ 605,920	\$ 2,351,978			

CUMULATIVE TOTAL

WESTERN YAVAPAI TOTALS	\$ 134,443,528	\$ 144,868,536	\$ 150,798,543	\$ 155,583,551	\$ 161,198,558	\$ 166,538,566
EASTERN YAVAPAI TOTALS	\$ 64,786,332	\$ 70,612,325	\$ 75,183,317	\$ 77,749,310	\$ 80,340,302	\$ 83,061,295
COUNTYWIDE TOTALS	\$ 199,229,861	\$ 215,480,861	\$ 225,981,861	\$ 233,332,861	\$ 241,538,861	\$ 249,599,862

CUMULATIVE PERCENTAGE

WESTERN YAVAPAI % TOTALS	67.5%	67.2%	66.7%	66.7%	66.7%	66.7%
EASTERN YAVAPAI % TOTALS	32.5%	32.8%	33.3%	33.3%	33.3%	33.3%

Pavement Management Program = Arterial and Major Collector (Regional Roads) Reconstruction & Overlays

Black Text = In existing 5 year plan no change
 Blue Text = New project funding added to 5 year plan
 Green Text = In existing 5 year plan. Project timeline moved or cost estimate revised

Yavapai County

REGIONAL ROADS BUDGET FY 21/22 - FUND 0227

	EXISTING BUDGET	ESTIMATED EXPENSES	PROPOSED BUDGET	2ND YEAR	3RD YEAR	4TH YEAR	5TH YEAR
Pavement Management Program Breakdown (Western)	FY 20/21	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26

Pavement Rehabilitation Projects

<i>Overlay</i>							
Manzanita Trail (Turquoise Circle to Prescott Country Club Drive)			\$ 500,000				
Prescott Country Club Blvd (Old Chisholm Trl to Tapadero Dr)			\$ 90,000				
Tabletop Way (SR89 to Crest Way)			\$ 60,000				
Road 5 North (Yuma Dr to Reed Rd)				\$ 320,000			
Lindahi Rd (Bagdad Airport Rd to End of Pavement)					\$ 750,000		
Mud Springs Road (Old Black Canyon Highway to Squaw Valley Rd)					\$ 280,000		
Bard Ranch Rd (Williamson Valley to Granite Oaks Drive)					\$ 140,000		
Onyx Drive (SR69 to End of Maintenance)					\$ 170,000		
Central Avenue (SR69 to Oak Street)						\$ 250,000	
Main Street (Miami Street to County Road 74)						\$ 425,000	
Ghost Town Road (Hillcrest Drive to End of Maintenance)						\$ 250,000	
Turquoise Circle (Manzanita Trail to End of Maintenance)						\$ 750,000	
Road 4 North (Reed Rd to SW Corner Lot 17)							\$ 330,000
Granite Oaks Drive (Williamson Valley to Bard Ranch Rd)							\$ 330,000
Williamson Valley Rd (COP to End of 4-Lane North of Pioneer Parkway)							\$ 1,850,000
Valley Road (Town Limits to Sarah Jane Ln)							\$ 225,000
Overlay Projects							
Rehabilitation Projects Total	\$ -	\$ -	\$ 650,000	\$ 320,000	\$ 1,340,000	\$ 1,675,000	\$ 2,735,000

Pavement Preservation Projects

<i>Crack Seal</i>							
Crack Fill Roads	\$ 150,000	\$ 150,000	\$ 75,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
<i>Fog Seal/Rejuvenator</i>							
Poquito Valley Road (Prescott Valley Limits to Dog Ranch Rd)			\$ 70,000				
Fog Seal Roads				\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
<i>Chip Seal</i>							
Ramada Dr (SR 69 to William Dr)	\$ 50,000	\$ 50,000					
Fort Rock Rd (Old Hwy 66 to Shadow Mountain Pkwy)	\$ 150,000	\$ 150,000					
Yuma Dr (Road 3 North to Road 5 North)			\$ 70,000				
Pheasant PI (Cherokee Dr to Yuma Dr)			\$ 30,000				

Yavapai County

REGIONAL ROADS BUDGET FY 21/22 - FUND 0227

	EXISTING BUDGET	ESTIMATED EXPENSES	PROPOSED BUDGET	2ND YEAR	3RD YEAR	4TH YEAR	5TH YEAR
	FY 20/21	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Pavement Management Program Breakdown (Western)							
Walnut Grove				\$ 300,000	\$ 400,000		
Ponderosa Park Rd - Rubberized (SR89 to Indian Creek Rd)					\$ 100,000		
Coyote Springs Road - Rubberized (Antelope Meadows to N Line S1 T15N R1W)					\$ 350,000		
Outer Loop Rd (Williamson Valley Rd to Town of Chino Limits)					\$ 425,000		
Manzanita Trail					\$ 50,000		
Prescott Country Club					\$ 10,000		
Road 5 North (Yuma Dr to Reed Rd)						\$ 35,000	
Mud Springs Road - Rubberized (Old Black Canyon Highway to Squaw Valley Rd)						\$ 160,000	
Squaw Valley Road - Rubberized (Coldwater to River Bend and Hasty Wash Ln to EOP)						\$ 65,000	
Coldwater Road - Rubberized (I-17 to Squaw Valley Road)						\$ 70,000	
Main Street - Rubberized (Miami St to Antelope Creek Rd)							\$ 75,000
Central Avenue - Rubberized (SR69 W to SR 69 E)							\$ 120,000
Chip Seal Roads							
Preservation Projects Total	\$ 350,000	\$ 350,000	\$ 245,000	\$ 450,000	\$ 1,485,000	\$ 480,000	\$ 345,000

Annual Costs

Asset Management - Pavement							
Mobile Pavement Condition Data Collection				\$ 150,000			
Annual Licensing, Technical Support and Maintenance	\$ 35,008	\$ 35,008	\$ 35,008	\$ 35,008	\$ 35,008	\$ 35,008	\$ 35,008
Regional Road Maintenance							
Medians/Brush Maintenance/Mowing	\$ 20,000	\$ 1,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Guardrail Maintenance	\$ 100,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Bridge Maintenance			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Annual Costs Total	\$ 155,008	\$ 186,008	\$ 245,008	\$ 395,008	\$ 245,008	\$ 245,008	\$ 245,008

Pavement Management Program Total (Western) \$ 505,008 \$ 536,008 \$ 1,140,008 \$ 1,165,008 \$ 3,070,008 \$ 2,400,008 \$ 3,325,008

Yavapai County

REGIONAL ROADS BUDGET FY 21/22 - FUND 0227

	EXISTING BUDGET	ESTIMATED EXPENSES	PROPOSED BUDGET	2ND YEAR	3RD YEAR	4TH YEAR	5TH YEAR
	FY 20/21	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26

Pavement Management Program Breakdown (Eastern)

Pavement Rehabilitation Projects

<i>Overlay</i>							
Top O The Morning Dr (Beaver Creek Road to Rusty Spurs Road)			\$ 220,000				
Cornville Road (Kimberly Way to I-17)							\$ 675,000
Verde Valley School Road (SR179 to Bell Rock Blvd)							\$ 480,000
Overlay Projects							

Rehabilitation Projects Subtotal	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 1,155,000
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Pavement Preservation Projects

<i>Crack Seal</i>							
Crack Fill Roads	\$ 50,000		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

Fog Seal/Rejuvenator

Jacks Canyon Rd (Lee Mountain Rd to Grey Fox Rd)		\$ 40,000					
Quail Run Dr (Rolling Ridge Dr to Mesa Verde Rd)	\$ 6,000	\$ 6,000					
Montezuma Lake Rd (Beaver Creek Rd to Bridge)	\$ 5,000						
Cactus Wren (Stagecoach Tr to Cordes Lakes Dr)	\$ 5,000	\$ 5,000					
Del Rio Dr (SR260 to Navajo Dr)	\$ 7,500	\$ 7,500					
Zalesky Rd (SR89A to E Line Secs 1 & 12)	\$ 7,000						
Rocking Chair Ranch Rd (Martin Way to City of Cottonwood Limits)	\$ 6,000	\$ 6,000					
Bell Rock Blvd (Verde Valley School Road to Deer Pass)	\$ 4,000	\$ 4,000					
Fog Seal Roads			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

Chip Seal

Loy Rd (Cornville Rd to Hillert Dr)	\$ 75,000	\$ 75,000					
Tissaw Rd (Cornville Rd to Thede Ln)				\$ 130,000			
Beaver Creek Road (I-17 ROW to End of Pavement)			\$ 350,000				
Verde Valley School Road (SR179 to End of Pavement)			\$ 275,000				
Montezuma Lake Rd (Beaver Creek Rd to Montezuma Ave)			\$ 40,000				
Beaverhead Flat Road - Rubberized (SR179 to Cornville Road)						\$ 625,000	
Stagecoach Trail - Rubberized (Cross L Road to End of Maintenance)							\$ 300,000
Chip Seal Roads						\$ 400,000	

Preservation Projects Subtotal	\$ 165,500	\$ 143,500	\$ 765,000	\$ 230,000	\$ 100,000	\$ 1,125,000	\$ 400,000
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Annual Costs

<i>Asset Management - Pavement</i>							
Mobile Pavement Condition Data Collection				\$ 75,000			
Software Annual Licensing, Technical Support and Maintenance	\$ 17,243	\$ 17,243	\$ 17,243	\$ 17,243	\$ 17,243	\$ 17,243	\$ 17,243

Yavapai County

REGIONAL ROADS BUDGET FY 21/22 - FUND 0227

	EXISTING BUDGET	ESTIMATED EXPENSES	PROPOSED BUDGET	2ND YEAR	3RD YEAR	4TH YEAR	5TH YEAR
Pavement Management Program Breakdown (Eastern)	FY 20/21	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
<i>Regional Road Maintenance</i>							
Median/Brush Maintenance/Mowing	\$ 20,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Guardrail Maintenance	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Bridge Maintenance			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Annual Costs Total	\$ 87,243	\$ 87,243	\$ 127,243	\$ 202,243	\$ 127,243	\$ 127,243	\$ 127,243
Pavement Management Program Total (Eastern)	\$ 252,743	\$ 230,743	\$ 1,112,243	\$ 432,243	\$ 227,243	\$ 1,252,243	\$ 1,682,243

Table 3

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)							
TIP ID: CY-COG-22-01		County: Yavapai		Project Name: CYMPO Mobility Management			
Location and Sponsor: CYMPO			Project Type: Administration/ Operating				
Description: Mobility Management Funds							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration/ Operating	5310 (NACOG)		\$ 55				
Administration/ Operating	5305.d (FY21)		\$ 20				
Administration/ Operating	5310			\$ 90	\$ 90	\$ 90	\$ 90
Local Match	LM		\$ 19	\$ 23	\$ 23	\$ 23	\$ 23
Total Programmed Funding			\$ 94	\$ 113	\$ 113	\$ 113	\$ 113

TIP ID: CY-MPO-22-02		County: Yavapai		Project Name: Active Transportation Plan			
Location and Sponsor: CYMPO			Project Type: Transit Planning				
Description: Transit Planning Activities for CYMPO Region							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
PL	5305.d						
	LM						
Total Programmed Funding							

TIP ID: CY-MPO-22-03		County: Yavapai		Project Name: Transit Activities To be Determined			
Location and Sponsor: CYMPO			Project Type: Transit Activities TBD				
Description: Transit Planning Activities for CYMPO Region							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
PL	CPG			\$ 72			
	LM			\$ 4			
Total Programmed Funding				\$ 76			

Table 3

TIP ID: CY-MPO-22-04		County: Yavapai		Project Name: Coordinated Public Transit - Human Services Transportation Plan			
Location and Sponsor: CYMPO				Project Type: Transit Planning			
Description: Coordinated Public Transit - Human Services Transportation Plan							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
PL	5305.d (CPG)						
	LM						
Total Programmed Funding							

TIP ID: CY-MPO-22-05		County: Yavapai		Project Name: Town of Prescott Valley Micro Transit System			
Location and Sponsor: CYMPO/ Town of Prescott Valley				Project Type: Transit Planning			
Description: Coordinated Public Transit - Human Services Transportation Plan							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
PL	5307 CARES Act		\$ 500	\$ 750	\$ 750	\$ 1,600	
	LM		\$ -	\$ -	\$ -	\$ -	
Total Programmed Funding			\$ 500	\$ 750	\$ 750	\$ 1,600	

TIP ID: CY-MPO-22-06		County: Yavapai		Project Name: Prescott Valley/ Prescott Urbanized Area			
Location and Sponsor: CYMPO/ Town of Prescott Valley/ City of Prescott				Project Type: Transit Capital/Operating/Planning			
Description: Transit Capital, Operating, Planning for Urbanized Area							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
PL	5307		\$ 1,268	\$ 1,268	\$ 1,268	\$ 1,268	\$ 1,268
	LM		\$ 634	\$ 634	\$ 634	\$ 634	\$ 634
Total Programmed Funding			\$ 1,902	\$ 1,902	\$ 1,902	\$ 1,902	\$ 1,902

TIP ID: CY-YYV-19-TR1		County: Yavapai		Project Name: Yavapai Regional Transit - ADMINISTRATION			
Location and Sponsor: Yavapai Regional Transit				Project Type: Administration			
Description: Administration							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5311		\$ 160,000				
Local Match	LM		\$ 40,000				
Total Programmed Funding			\$ 200,000				

Table 3

TIP ID: CY-YYV-19-TR2 County: Yavapai Project Name: Yavapai Regional Transit - OPERATING							
Location and Sponsor: Yavapai Regional Transit			Project Type: Operating				
Description: Operations							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5311		\$ 180,000				
Local Match	LM		\$ 130,345				
Total Programmed Funding			\$ 310,345				

TIP ID: CY-YYV-19-TR3 County: Yavapai Project Name: Yavapai Regional Transit - Preventive Maintenance							
Location and Sponsor: Yavapai Regional Transit			Project Type: Preventive Maintenance				
Description: Capital							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5311		\$ 60,000				
Local Match	LM		\$ 15,000				
Total Programmed Funding			\$ 75,000				

TIP ID: CY-YYV-21-TR1 County: Yavapai Project Name: Yavapai Regional Transit - CARES Act Operating							
Location and Sponsor: Yavapai Regional Transit			Project Type: Operating				
Description: Capital							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5311		\$ 291,374				
Local Match	LM						
Total Programmed Funding			\$ 291,374				

TIP ID: CY-YYV-19-TR6 County: Yavapai Project Name: Central Yavapai Transit Foundation Travel Training							
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 11,000				
Local Match	LM		\$ 2,750				
Total Programmed Funding			\$ 13,750				

Table 3

TIP ID: CY-YYV-19-TR7		County: Yavapai		Project Name: NAZCARE, Inc. Maxivan to Expand Services in Prescott			
Location and Sponsor: CYMPO			Project Type: Vehicle Capital				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 27,021				
Local Match	LM		\$ 6,755				
Total Programmed Funding			\$ 33,776				

TIP ID: CY-YYV-21-TR2		County: Yavapai		Project Name: NAZCARE, Inc. Preventive Maintenance			
Location and Sponsor: CYMPO			Project Type: Capital				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 9,000				
Local Match	LM		\$ 2,250				
Total Programmed Funding			\$ 11,250				

TIP ID: CY-YYV-19-TR9		County: Yavapai		Project Name: New Horizons Disability Door to Door Transportation Operating			
Location and Sponsor: CYMPO			Project Type: Operating				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 2,520				
Local Match	LM		\$ 504				
Total Programmed Funding			\$ 3,024				

Table 3

TIP ID: CY-YYV-21-TR3		County: Yavapai		Project Name: Northern Arizona University Preventive Maintenance			
Location and Sponsor: CYMPO				Project Type: Capital			
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 1,091				
Local Match	LM		\$ 273				
Total Programmed Funding			\$ 1,364				

TIP ID: CY-YYV-21-TR4		County: Yavapai		Project Name: Northern Arizona University Preventive Maintenance			
Location and Sponsor: CYMPO				Project Type: Capital			
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 3,809				
Local Match	LM		\$ 952				
Total Programmed Funding			\$ 4,761				

TIP ID: CY-YYV-19-TR13		County: Yavapai		Project Name: People Who Care Essential Transportation Services			
Location and Sponsor: CYMPO				Project Type: Operating			
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 42,937				
Local Match	LM		\$ 42,937				
Total Programmed Funding			\$ 85,874				

TIP ID: CY-YYV-19-TR14		County: Yavapai		Project Name: West Yavapai Guidance Clinic Expansion Mini Van			
Location and Sponsor: CYMPO				Project Type: Vehicle Capital			
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 24,070				
Local Match	LM		\$ 6,018				
Total Programmed Funding			\$ 30,088				

Table 4

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP

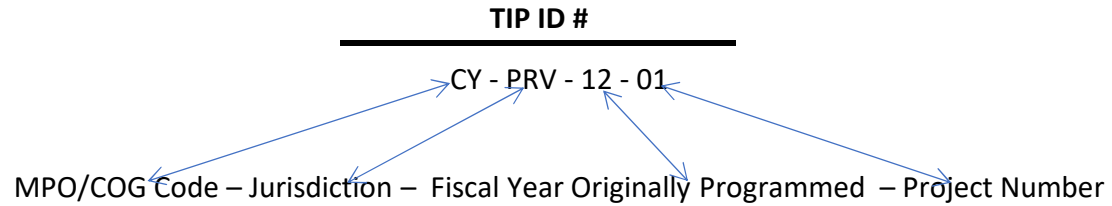
CYMPO Surface Transportation Block Grant Program Funding					
Obligated and Programmed STBG Projects					
PROJECT	YEAR	STPBG FUNDING	DESCRIPTION	STATUS	
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed	
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed	
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed	
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed	
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed	
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed	
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed	
Pioneer Parkway	FY 10	\$633,000	Construction	Completed	
Pioneer Parkway	FY 11	\$633,000	Construction	Completed	
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Completed	
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Completed	
Prescott Valley Multi-use path	FY 14	\$85,000	Construction	Completed	
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$650,000	Design/Construction	Completed	
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$650,000	Design/Construction	Completed	
SR 69/Main St Traffic Signal	FY 16	\$500,000	Construction	Completed	
Perkinsville Road Roundabout	FY 16	\$150,000	Design	Completed	
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 17	\$650,000	Design \$ Trade w NACOG	In Design	
SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$650,000	Construction	Completed	
SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$650,000	Construction	Completed	
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$650,000	Design Payback to NACOG	Loan/Transfer	
2045 Regional Plan	FY 20	\$140,000	Planning	Completed	
SR 69/SR 169 Intersection	FY 21	\$50,000	Alt Selection Report	Current	
Robert Road/SR 89A TI	FY 21	\$65,000	Alt Selection Report	Current	
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 21	\$100,000	Additional Design \$	In Design	
Road 1 North Signal	FY 21	\$63,000	Construction	Pending	
SR 89A Eastbound Dual On-Ramps	FY 21	\$75,000	Alt Selection Report	Pending	
Adaptive Signal Planning 69/Willow Creek/Glassford Hill	FY 21	\$245,000	Planning	Pending	
Sundog Connector Feasibility Study & Environmental Overview	FY22	\$400,000	Planning	Pending	
SR 69 Urbanized Corridor Master Plan	FY 23	\$450,000	Planning	Pending	
SR 89A Design Concept Report & Environmental Overview	FY 24	\$400,000	Planning	Pending	
Great Western Design Concept Report & Environmental Overview & Traffic Report	FY25	\$600,000	Planning	Pending	
2050 Regional Plan	FY 25	\$275,000	Planning	Pending	
SR89 Corridor Master Plan	FY 26	\$250,000	Planning	Pending	

Table 5

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP				
Potential Future Projects				
Priority	Sponsor	Project Name	Project Description	CYMPO Planning/Design/Construction Contribution
1	CYMPO/ADOT	SR89/SR89A EB Ramp Improvements	Construction of Recommended Alternative from SR89/SR89A On-Ramps Alternative Selection Report	\$ 2,000,000
2	CYMPO/City of Prescott	Sundog Connector	Design (Tentative Total Design \$3,000,000)	\$ 1,450,000
3	CYMPO/ADOT	SR69/SR169 Intersection Improvements	Construction of Two-Lane Roundabout	\$ 400,488
4	ADOT	SR69 Pavement Preservation	SR69 Pavement Preservation Truwood Drive (MP286.9) to StoneRidge Drive (MP289.7)	\$ 4,700,000
Total				\$ 8,550,488

Table 6

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP
Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STPBG	Surface Transportation Program Block Grant
HURF	Highway User Revenue Fund
OM	Operations and Maintenance
TR	Transit
LP	Local Project
PL	Planning Document

Certificate Of Completion

Envelope Id: 0C7C07CD2A504C3CAAFFEBD346EA04323	Status: Completed
Subject: Please DocuSign: CYMPO_FY22-26_MTIP_Final.pdf	
Source Envelope:	
Document Pages: 42	Signatures: 1
Certificate Pages: 5	Initials: 0
AutoNav: Enabled	Envelope Originator:
Enveloped Stamping: Enabled	Maria Leon
Time Zone: (UTC-07:00) Arizona	206 S 17th Ave
	Phoenix, AZ 85007
	MLeon@azdot.gov
	IP Address: 162.59.200.193

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Status: Original	Holder: Maria Leon	Location: DocuSign
11/22/2021 10:16:21 PM	MLeon@azdot.gov	

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Envelope Summary Events

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Timestamps

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Completed	Security Checked	11/23/2021 4:36:48 AM

Payment Events

Status

Timestamps

Electronic Record and Signature Disclosure

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