

Table 1 - Amendment 6 - May 18, 2023

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP														
Federal Funded Projects (FY Funding Amount listed in 1,000s)														
TIP ID #	PROJECT NAME	LOCATION AND SPONSOR	TYPE OF WORK	FUND	FY22	FY23	FY24	FY25	FY26	FEDERAL FUNDS	LOCAL MATCH FUNDS	PROJECT TOTAL		
CY-DOT-13-22 ADOT# 100248	SR69 Safety and Capacity Improvements	Prescott/ CYMPO	Design	CYMPO STBG	\$ 117					\$ 117	\$ 7	\$ 124		
				COP Local Contribution	\$ 117								\$ 117	
				Yavapai County Local Contribution	\$ 117									\$ 117
				Total Programmed Funding	\$ 351	\$ -	\$ -	\$ -	\$ -	\$ 117	\$ 7	\$ 358		
CY-MPO-22-01	Sundog Connector Design Concept Report & Environmental Overview	CYMPO	Planning	STBG	\$ 268					\$ 268	\$ 16	\$ 284		
				CPG	\$ 72					\$ 72	\$ 4	\$ 76		
				PL (FY21)	\$ 15					\$ 15	\$ 1	\$ 16		
				5305.d (FY21)	\$ 45					\$ 45	\$ 11	\$ 56		
Total Programmed Funding	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 33	\$ 433						
CY-CY-19-01	LTAP Training	CYMPO	LTAP	STBG	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 25	\$ -	\$ 25		
Total Programmed Funding	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 25	\$ -	\$ 25						
CY-MPO-19-06	Regional Safety Campaign	CYMPO	Planning	STBG	\$ 46					\$ 46	\$ 3	\$ 49		
					\$ 46					\$ 46	\$ 3	\$ 49		
						\$ 46				\$ 46	\$ 3	\$ 49		
							\$ 46			\$ 46	\$ 3	\$ 49		
								\$ 46		\$ 46	\$ 3	\$ 49		
Total Programmed Funding	\$ 46	\$ 46	\$ 46	\$ 46	\$ 46	\$ 230	\$ 14	\$ 244						
CY-MPO-20-02	CYMPO Administration/ Operation	CYMPO	Planning	STBG	\$ 119					\$ 119	\$ 7	\$ 126		
				CPG	\$ 119					\$ 119	\$ 7	\$ 126		
				PL (FY21)	\$ 24					\$ 24	\$ 1	\$ 25		
				SPR	\$ 97					\$ 97	\$ 24	\$ 121		
				STBG		\$ 87				\$ 87	\$ 5	\$ 92		
				STBG (FY21)		\$ 54				\$ 54	\$ 3	\$ 57		
				CPG		\$ 146				\$ 146	\$ 9	\$ 155		
				SPR		\$ 84				\$ 84	\$ 21	\$ 105		
				STBG			\$ 52			\$ 52	\$ 3	\$ 55		
				CPG			\$ 239			\$ 239	\$ 14	\$ 253		
				SPR			\$ 84			\$ 84	\$ 21	\$ 105		
				STBG				\$ 57		\$ 57	\$ 3	\$ 60		
				CPG				\$ 239		\$ 239	\$ 14	\$ 253		
				SPR				\$ 84		\$ 84	\$ 21	\$ 105		
Total Programmed Funding	\$ 359	\$ 371	\$ 375	\$ 380	\$ 385	\$ 1,870	\$ 195	\$ 2,065						
CY-MPO-19-08	Payback to ADOT for SR89 Pavement Preservation HURF Exchange	City of Prescott	Construction	STBG	\$ 144					\$ 144	\$ 9	\$ 153		
							\$ 206			\$ 206	\$ 12	\$ 218		
Total Programmed Funding	\$ 144	\$ -	\$ 206	\$ -	\$ -	\$ 350	\$ 21	\$ 371						
CY-MPO-22-08	Project Assessment (FHWA)	CYMPO	Planning	STBG (FY21 carry forward)	\$ 20					\$ -	\$ 1	\$ 21		
Total Programmed Funding	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 21					

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CY-MPO-22-09	Project Assessment (FTA)	CYMPO	Planning	STBG (FY21 carry forward)	\$ 20					\$ -	\$ 1	\$ 21
Total Programmed Funding					\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 21
CY-MPO-23-01	Boundary Expansion Study	CYMPO	Planning	STBG (FY22 carry forward)		\$ 20				\$ 20	\$ -	\$ 20
Total Programmed Funding					\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 20
TRACS #: F0451	SR 69 Pavement Preservation Truwood Drive	ADOT	Construction	State Legislative Funding	\$ 6,345					\$ 6,345	\$ -	\$ 6,345
Total Programmed Funding					\$ 6,345	\$ -	\$ -	\$ -	\$ -	\$ 6,345	\$ -	\$ 6,345
	SR89/SR89A Eastbound Ramp Improvements	ADOT	Construction	State Legislative Funding		\$ 3,000				\$ 3,000	\$ -	\$ 3,000
				To be Determined		\$ 2,500				\$ 2,500	\$ -	\$ 2,500
Total Programmed Funding					\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 5,500
	SR69/SR169 Intersection Improvements	ADOT	Construction	State Legislative Funding		\$ 1,500				\$ 1,500	\$ -	\$ 1,500
				ADOT								
Total Programmed Funding					\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500
CY-MPO-21-09	Crash Data Analysis and Highway Safety Improvement Program (HSIP) Applications	CYMPO	Planning	STBG		\$ 25				\$ 25	\$ 2	\$ 27
							\$ 25			\$ 25	\$ 2	\$ 27
Total Programmed Funding					\$ -	\$ 25	\$ -	\$ 25	\$ -	\$ 50	\$ 3	\$ 53
CY-MPO-21-05	SR69 Urbanized Corridor Master Plan - SR89 to SR169	CYMPO	Planning	STBG		\$ 410				\$ 410	\$ 25	\$ 435
				5307		\$ 40			\$ 40	\$ 10	\$ 50	
Total Programmed Funding					\$ -	\$ 450	\$ -	\$ -	\$ -	\$ 450	\$ 35	\$ 485
CY-MPO-21-03	2050 CYMPO Regional Transportation Plan	CYMPO	Planning	CRP		\$ 51				\$ 51	\$ 13	\$ 64
				STBG		\$ 61			\$ 61	\$ 4	\$ 65	
							\$ 105		\$ 105	\$ 6	\$ 111	
							\$ 58		\$ 58	\$ 4	\$ 62	
Total Programmed Funding					\$ -	\$ 112	\$ 105	\$ 58	\$ -	\$ 275	\$ 26	\$ 301
	Pioneer Parkway Trailhead	CYMPO	Planning	CRP		\$ 184				\$ 184	\$ 46	\$ 230
Total Programmed Funding					\$ -	\$ 184	\$ -	\$ -	\$ -	\$ 184	\$ 46	\$ 230
CY-MPO-22-07	Environmental Needs Assessment and Mitigation Plan	CYMPO	Planning	CRP		\$ 25				\$ 25	\$ 6	\$ 31
				STBG		\$ 50		\$ 50	\$ 3	\$ 53		
							\$ 25		\$ 25	\$ 2	\$ 27	
Total Programmed Funding					\$ -	\$ 75	\$ 25	\$ -	\$ -	\$ 100	\$ 11	\$ 111
CY-MPO-21-06	SR89A Design Concept Report & Environmental Overview - SR89 to Glassford Hill Road	CYMPO	Planning	Congressionally Directed Spending (STBG)			\$ 480			\$ 480	\$ 29	\$ 509
Total Programmed Funding					\$ -	\$ -	\$ 480	\$ -	\$ -	\$ 480	\$ 29	\$ 509

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CY-MPO-23-02	Projects - To be Determined	CYMPO	Planning	CRP		\$ 57				\$ 57	\$ 14	\$ 71	
				STBG			\$ 184			\$ 184	\$ 46	\$ 230	
				CRP			\$ 245			\$ 245	\$ 15	\$ 260	
				STBG				\$ 184			\$ 184	\$ 46	\$ 230
				CRP				\$ 193			\$ 193	\$ 12	\$ 205
				STBG					\$ 184			\$ 184	\$ 46
Total Programmed Funding					\$ -	\$ 57	\$ 429	\$ 377	\$ 755	\$ 1,618	\$ 213	\$ 1,831	
CY-MPO-22-05	SR89 Corridor Master Plan - SR89A to Paulden & Forest Service Boundary	CYMPO	Planning	STBG				\$ 300		\$ 300	\$ 18	\$ 318	
Total Programmed Funding					\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 300	\$ 18	\$ 318	
101697	West Road 5 North Paulden (Passing Lanes)	ADOT	Design	HSIP		\$ 404				\$ 404	\$ 24	\$ 428	
			Construction				\$ 1,676			\$ 1,676	\$ 101	\$ 1,777	
Total Programmed Funding						\$ 404	\$ 1,676			\$ 2,080	\$ 125	\$ 2,205	
101698	SR89 Little Ranch Road Intersection (Intersection on SR89 at SR89 and Little Ranch Road)	ADOT	Design	HSIP		\$ 511				\$ 511	\$ 31	\$ 542	
			Construction				\$ 809			\$ 809	\$ 49	\$ 858	
Total Programmed Funding					\$ -	\$ 511	\$ 809	\$ -	\$ -	\$ 1,320	\$ 80	\$ 1,400	
CY-MPO-23-03	Williamson Valley Rd and Stazenski Road, NB Left-Turn Lane	Yavapai County	Design	HSIP			\$ 256			\$ 256	\$ 15	\$ 271	
			Construction					\$ 591		\$ 591	\$ 36	\$ 627	
Total Programmed Funding					\$ -	\$ -	\$ 256	\$ 591	\$ -	\$ 847	\$ 51	\$ 898	
CY-MPO-23-04	Gail Gardner Way and Fair Street Traffic Signal	City of Prescott	Design	HSIP			\$ 351			\$ 351	\$ -	\$ 351	
			Construction					\$ 688		\$ 688	\$ -	\$ 688	
Total Programmed Funding					\$ -	\$ -	\$ 351	\$ 688	\$ -	\$ 1,039	\$ -	\$ 1,039	
CY-MPO-23-05	SR 69 Median and Acceleration Lane Extension	ADOT	Design	HSIP			\$ 163			\$ 163	\$ 10	\$ 173	
			Construction						\$ 1,159	\$ 1,159	\$ 70	\$ 1,229	
Total Programmed Funding					\$ -	\$ -	\$ -	\$ 163	\$ 1,159	\$ 1,322	\$ 80	\$ 1,402	