

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP

| Transit Projects (FY Funding Amount listed in 1,000's) | | | | | | |
|--|----------------|------------------------|--------|--|--------|--------|
| TIP ID: CY-COG-22-01 | | County: Yavapai | | Project Name: CYMPO Mobility Management | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Administration/ Operating | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 (NACOG) | \$ 55 | | | | |
| Administration | 5305.d (FY21) | \$ 21 | | | | |
| Administration | 5310 | | \$ 90 | \$ 80 | \$ 90 | \$ 90 |
| Local Match | LM | \$ 19 | \$ 23 | \$ 20 | \$ 23 | \$ 23 |
| Total Programmed Funding | | \$ 95 | \$ 113 | \$ 100 | \$ 113 | \$ 113 |

| TIP ID: CY-MPO-24-01 | | County: Yavapai | | Project Name: CYMPO Program Support Administration | | |
|---|----------------|------------------------|------|---|------|------|
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Planning | | | | | | |
| Description: Transit Service Development | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| PL | 5307 | | | \$ 150 | | |
| Local Match | LM | | | \$ 37 | | |
| Total Programmed Funding | | | | \$ 187 | | |

| TIP ID: CY-MPO-24-02 | | County: Yavapai | | Project Name: CYMPO Transit Planning | | |
|--------------------------------------|----------------|------------------------|------|---|------|------|
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Planning | | | | | | |
| Description: Transit Planning | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| PL | 5307 | | | \$ 200 | | |
| Local Match | LM | | | \$ 50 | | |
| Total Programmed Funding | | | | \$ 250 | | |

Table 3 - Amendment 8

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|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-MPO-22-05 | | County: Yavapai | | Project Name: <i>CYMPO Transit Marketing Plan</i> | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Planning | | | | | | |
| Description: <i>Transit Marketing Plan</i> | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| PL | 5305.e | | \$ 60 | | | |
| PL | CPG (5305.d) | | \$ 15 | | | |
| Local Match | LM | | \$ 16 | | | |
| Total Programmed Funding | | | \$ 31 | | | |

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|--|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-MPO-22-02 | | County: Yavapai | | Project Name: <i>CYMPO Active Community Transportation - Unified Plan (ACT-UP)</i> | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Planning | | | | | | |
| Description: <i>Alternative Transportation Plan</i> | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| PL | 5305.e | | \$ 100 | | | |
| PL | 5307 | | \$ 96 | | | |
| PL | CRP | | \$ 51 | | | |
| PL | PL | | \$ 3 | | | |
| Local Match | LM | | \$ 52 | | | |
| Total Programmed Funding | | | \$ 302 | | | |

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|--|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-MPO-22-04 | | County: Yavapai | | Project Name: <i>CYMPO Coordinated Public Transit - Human Services Transportation Plan</i> | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Transit Planning | | | | | | |
| Description: <i>Coordinated Public Transit - Human Services Transportation Plan</i> | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| PL | CPG | | \$ 75 | | | |
| PL | 5307 | | \$ 40 | | | |
| Local Match | LM | \$ - | \$ 15 | | | |
| Total Programmed Funding | | \$ - | \$ 130 | | | |

Table 3 - Amendment 8

| | | | | | | |
|---|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-YYV-21-TR3 | | County: Yavapai | | Project Name: Arizona Board of Regents for and on behalf of Northern Arizona University - Door Through Door & More | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Operating | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 13,842 | \$ 15,755 | \$ 15,000 | | |
| Local Match | LM | \$ 13,842 | \$ 15,755 | \$ 3,750 | | |
| Total Programmed Funding | | \$ 27,684 | \$ 31,510 | \$ 18,750 | | |

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|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-YYV-21-TR4 | | County: Yavapai | | Project Name: Arizona Board of Regents for and on behalf of Northern Arizona University - CRSSA | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Operating | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 7,578 | \$ 5,665 | | | |
| Local Match | LM | \$ - | \$ - | | | |
| Total Programmed Funding | | \$ 7,578 | \$ 5,665 | | | |

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|--|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-YYV-19-TR6 | | County: Yavapai | | Project Name: Central Yavapai Transit Foundation Travel Training Program | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Other Mobility Management | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 13,600 | \$ 10,600 | \$ 8,500 | | |
| Local Match | LM | \$ 3,400 | \$ 2,650 | \$ 2,125 | | |
| Total Programmed Funding | | \$ 17,000 | \$ 13,250 | \$ 10,625 | | |

Table 3 - Amendment 8

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|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-YYV-24-04 | | County: Yavapai | | Project Name: Helping Ourselves Pursue Enrichment Incorporated - Preventive Maintenance | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Capital | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | | | \$ 4,130 | | |
| Local Match | LM | | | \$ 1,033 | | |
| Total Programmed Funding | | | | \$ 5,163 | | |

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|---|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-YYV-24-05 | | County: Yavapai | | Project Name: Helping Ourselves Pursue Enrichment Incorporated - Operating 2023-2024 | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Operating | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | | | \$ 23,084 | | |
| Local Match | LM | | | \$ 23,085 | | |
| Total Programmed Funding | | | | \$ 46,169 | | |

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|---|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-YYV-24-06 | | County: Yavapai | | Project Name: Helping Ourselves Pursue Enrichment Incorporated - Vehicle Request 2023-2024 | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Vehicle Capital | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | | | \$ 71,666 | | |
| Local Match | LM | | | \$ 17,916 | | |
| Total Programmed Funding | | | | \$ 89,582 | | |

Table 3 - Amendment 8

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|--|-----------------------|--|-------------|--|-------------|-------------|
| TIP ID: CY-YYV-19-TR9 | | County: Yavapai | | Project Name: <i>New Horizons Disability Empowerment Center - Minivan</i> | | |
| Location and Sponsor: CYMPO | | No Ramp Expansion | | | | |
| Project Type: Vehicle Capital | | | | | | |
| Description: <i>Mobility Management Funds</i> | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 24,800 | | | | |
| Local Match | LM | \$ 6,820 | | | | |
| Total Programmed Funding | | \$ 31,620 | | | | |
| TIP ID: CY-YYV-19-TR10 | | | | | | |
| County: Yavapai | | Project Name: <i>New Horizons Disability Empowerment Center - Operating</i> | | | | |
| Location and Sponsor: CYMPO | | Operating | | | | |
| Project Type: Operating | | | | | | |
| Description: <i>Mobility Management Funds</i> | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 38,773 | \$ 62,524 | \$ 64,000 | | |
| Local Match | LM | \$ 38,773 | \$ 62,524 | \$ 64,000 | | |
| Total Programmed Funding | | \$ 77,546 | \$ 125,048 | \$ 128,000 | | |
| TIP ID: CY-YYV-19-TR11 | | | | | | |
| County: Yavapai | | Project Name: <i>New Horizons Disability Empowerment Center - CRSSA</i> | | | | |
| Location and Sponsor: CYMPO | | CRSSA | | | | |
| Project Type: Operating | | | | | | |
| Description: <i>Mobility Management Funds</i> | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 21,227 | \$ 22,476 | | | |
| Local Match | LM | \$ - | \$ - | | | |
| Total Programmed Funding | | \$ 21,227 | \$ 22,476 | | | |

Table 3 - Amendment 8

| TIP ID: CY-YYV-19-TR12 | | County: Yavapai | | Project Name: <i>New Horizons Disability Empowerment Center - Preventative Maintenance</i> | | |
|--|-----------------------|------------------------|-------------|---|-------------|-------------|
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Capital | | | | | | |
| Description: <i>Mobility Management Funds</i> | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 25,600 | \$ 76,000 | \$ 25,100 | | |
| Local Match | LM | \$ 6,400 | \$ 19,000 | \$ 6,275 | | |
| Total Programmed Funding | | \$ 32,000 | \$ 95,000 | \$ 31,375 | | |

| TIP ID: CY-YYV-19-TR13 | | County: Yavapai | | Project Name: <i>New Horizons Disability Empowerment Center - Van Graphics</i> | | |
|--|-----------------------|------------------------|-------------|---|-------------|-------------|
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Capital | | | | | | |
| Description: <i>Mobility Management Funds</i> | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 7,020 | \$ 7,800 | | | |
| Local Match | LM | \$ 1,755 | \$ 1,950 | | | |
| Total Programmed Funding | | \$ 8,775 | \$ 9,750 | | | |

| TIP ID: CY-YYV-23-TR02 | | County: Yavapai | | Project Name: <i>New Horizons Disability Empowerment Center - Van Computer Equipment - Other Mobility Management</i> | | |
|--|-----------------------|------------------------|-------------|---|-------------|-------------|
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Capital | | | | | | |
| Description: <i>Mobility Management Funds</i> | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | | \$ 15,000 | | | |
| Local Match | LM | | \$ 3,750 | | | |
| Total Programmed Funding | | | \$ 18,750 | | | |

Table 3 - Amendment 8

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|---|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-YYV-24-07 | | County: Yavapai | | Project Name: New Horizons Disability Empowerment Center - Van with Lift-5334 Vin# | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Capital | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | | | \$ 73,486 | | |
| Local Match | LM | | | \$ 18,372 | | |
| Total Programmed Funding | | | | \$ 91,858 | | |

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|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-YYV-19-TR14 | | County: Yavapai | | Project Name: People Who Care - Operating | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Operating | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 38,773 | \$ 64,689 | \$ 111,196 | | |
| Local Match | LM | \$ 38,773 | \$ 64,689 | \$ 111,196 | | |
| Total Programmed Funding | | \$ 77,546 | \$ 129,378 | \$ 222,392 | | |

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|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-YYV-19-TR15 | | County: Yavapai | | Project Name: People Who Care - Operating CRSSA | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Operating | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 21,227 | \$ 23,254 | | | |
| Local Match | LM | \$ - | \$ - | | | |
| Total Programmed Funding | | \$ 21,227 | \$ 23,254 | | | |

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|---|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-MPO-22-06 | | County: Yavapai | | Project Name: Town of Prescott Valley/ Prescott Urbanized Area | | |
| Location and Sponsor: CYMPO/ Town of Prescott Valley/ City of Prescott | | | | | | |
| Project Type: Transit Capital/Operating/Planning | | | | | | |
| Description: Transit Capital, Operating, Planning for Urbanized Area | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| FTA Apportioned 5307Funds | | \$ - | \$ 176 | \$ 1,635 | \$ 1,635 | \$ 1,635 |
| | LM | \$ - | \$ 44 | \$ 818 | \$ 818 | \$ 818 |
| Total Programmed Funding | | \$ - | \$ 220 | \$ 2,453 | \$ 2,453 | \$ 2,453 |

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|---|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-MPO-22-07 | | County: Yavapai | | Project Name: Town of Prescott Valley Micro Transit System | | |
| Location and Sponsor: CYMPO/ Town of Prescott Valley | | | | | | |
| Project Type: Vehicle Capital | | | | | | |
| Description: Vehicle Capital | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5307 CARES Act | \$ 317 | \$ 455 | \$ 42 | | |
| | LM | \$ - | \$ - | \$ - | \$ - | |
| Total Programmed Funding | | \$ 317 | \$ 455 | \$ 42 | \$ - | |

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|--|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-MPO-22-08 | | County: Yavapai | | Project Name: Town of Prescott Valley Micro Transit System | | |
| Location and Sponsor: CYMPO/ Town of Prescott Valley | | | | | | |
| Project Type: Operating | | | | | | |
| Description: Town of Prescott Valley Micro Transit System | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5307 CARES Act | \$ 615 | \$ 748 | \$ 904 | \$ - | |
| | LM | \$ - | \$ - | \$ - | \$ - | |
| Total Programmed Funding | | \$ 615 | \$ 748 | \$ 904 | \$ - | |

Table 3 - Amendment 8

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|--|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-MPO-22-09 | | County: Yavapai | | Project Name: Town of Prescott Valley Micro Transit System | | |
| Location and Sponsor: CYMPO/ Town of Prescott Valley | | | | | | |
| Project Type: Planning | | | | | | |
| Description: Town of Prescott Valley Micro Transit System | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5307 CARES Act | \$ 163 | \$ - | | | |
| | LM | \$ - | \$ - | | | |
| Total Programmed Funding | | \$ 163 | \$ - | | | |

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|--|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-MPO-24-03 | | County: Yavapai | | Project Name: Town of Prescott Valley Transit Center Pedestrian | | |
| Location and Sponsor: CYMPO/ Town of Prescott Valley | | | | | | |
| Project Type: Capital | | | | | | |
| Description: Town of Prescott Valley Micro Transit System - Transit Amenities | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5307 | | | \$ 120 | | |
| | LM | | | \$ 30 | | |
| Total Programmed Funding | | | | \$ 150 | | |

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|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-YYV-22-TR16 | | County: Yavapai | | Project Name: Verde Valley Caregivers Coalition - Operating Funds | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Operating | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 16,155 | | | | |
| Local Match | LM | \$ 16,155 | | | | |
| Total Programmed Funding | | \$ 32,310 | | | | |

Table 3 - Amendment 8

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|---|-----------------------|------------------------|-------------|---|-------------|-------------|
| TIP ID: CY-YYV-22-TR17 | | County: Yavapai | | Project Name: Verde Valley Caregivers Coalition - Operating American Rescue Plan | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Operating | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 8,845 | | | | |
| Local Match | LM | \$ - | | | | |
| Total Programmed Funding | | \$ 8,845 | | | | |

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|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-YYV-22-TR18 | | County: Yavapai | | Project Name: West Yavapai Guidance Clinic - Addition of 4WD to Serve Rural Locations | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Vehicle Capital | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 44,494 | \$ 29,680 | | | |
| Local Match | LM | \$ 4,943 | \$ 7,420 | | | |
| Total Programmed Funding | | \$ 49,437 | \$ 37,100 | | | |

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|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-YYV-22-TR19 | | County: Yavapai | | Project Name: West Yavapai Guidance Clinic - Replacement of 7-Passenger Van | | |
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Vehicle Capital | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 24,800 | \$ 29,680 | | | |
| Local Match | LM | \$ 6,820 | \$ 7,420 | | | |
| Total Programmed Funding | | \$ 31,620 | \$ 37,100 | | | |

Table 3 - Amendment 8

| TIP ID: CY-YYV-22-TR20 | | County: Yavapai | | Project Name: West Yavapai Guidance Clinic - Replacement of 7-Passenger Wheelchair Ramp | | |
|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Vehicle Capital | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | \$ 48,628 | | | | |
| Local Match | LM | \$ 8,581 | | | | |
| Total Programmed Funding | | \$ 57,209 | | | | |

| TIP ID: CY-YYV-24-08 | | County: Yavapai | | Project Name: West Yavapai Guidance Clinic - Minivan with no 5747 Ramp | | |
|---|-----------------------|------------------------|-------------|---|-------------|-------------|
| Location and Sponsor: CYMPO | | | | | | |
| Project Type: Vehicle Capital | | | | | | |
| Description: Mobility Management Funds | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5310 | | | \$ 71,666 | | |
| Local Match | LM | | | \$ 17,916 | | |
| Total Programmed Funding | | | | \$ 89,582 | | |

| TIP ID: CY-YYV-22-TR21 | | County: Yavapai | | Project Name: Yavapai Regional Transit - Operating | | |
|---|-----------------------|------------------------|-------------|---|-------------|-------------|
| Location and Sponsor: Yavapai Regional Transit | | | | | | |
| Project Type: Administration | | | | | | |
| Description: Administration | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5311 | \$ 36,000 | \$ 270,200 | | | |
| Local Match | LM | \$ 26,069 | \$ 195,862 | | | |
| Total Programmed Funding | | \$ 62,069 | \$ 466,062 | | | |

Table 3 - Amendment 8

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|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-YYV-22-TR22 | | County: Yavapai | | Project Name: Yavapai Regional Transit - Preventive Maintenance | | |
| Location and Sponsor: Yavapai Regional Transit | | | | | | |
| Project Type: Administration | | | | | | |
| Description: Administration | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5311 | \$ 12,000 | \$ 56,000 | | | |
| Local Match | LM | \$ 3,000 | \$ 14,000 | | | |
| Total Programmed Funding | | \$ 15,000 | \$ 70,000 | | | |

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|---|-----------------------|------------------------|-------------|--|-------------|-------------|
| TIP ID: CY-YYV-23-TR01 | | County: Yavapai | | Project Name: Yavapai Regional Transit - Administration | | |
| Location and Sponsor: Yavapai Regional Transit | | | | | | |
| Project Type: Administration | | | | | | |
| Description: Administration | | | | | | |
| Phase | Funding Source | FY22 | FY23 | FY24 | FY25 | FY26 |
| Administration | 5311 | | \$ 132,000 | | | |
| Local Match | LM | | \$ 33,000 | | | |
| Total Programmed Funding | | | \$ 165,000 | | | |