



Central Yavapai Metropolitan Planning Organization

1971 Commerce Center Circle, Suite E,
Prescott, AZ 86301
(928) 442-5730 ♦ (928) 442-5736 Fax
www.cympo.org

FISCAL YEARS 2024 and 2025 UNIFIED PLANNING WORK PROGRAM and BUDGET

For a Comprehensive, Cooperative, and Continuing
Transportation Planning Process

Fiscal Year Terminology

State & CYMPO Fiscal Year '24 (FY 24)

July 1, 2023 – June 30, 2024

FHWA Federal Fiscal Year '24 (FFY 24)

October 1, 2023 – September 30, 2024

FTA Federal Fiscal Year '24 (FFY 24)

October 1, 2024 – September 30, 2025

**Approved on May 10, 2023, by the:
CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE**

**Approved on May 17, 2023, by the: CENTRAL YAVAPAI METROPOLITAN
PLANNING ORGANIZATION
EXECUTIVE BOARD**

This report was prepared in cooperation with Yavapai County, City of Prescott,
Towns of Prescott Valley, Chino Valley, and Dewey-Humboldt, Arizona Department of
Transportation, Federal Transit Administration, Federal Highway Administration, and USDA
Forest Service

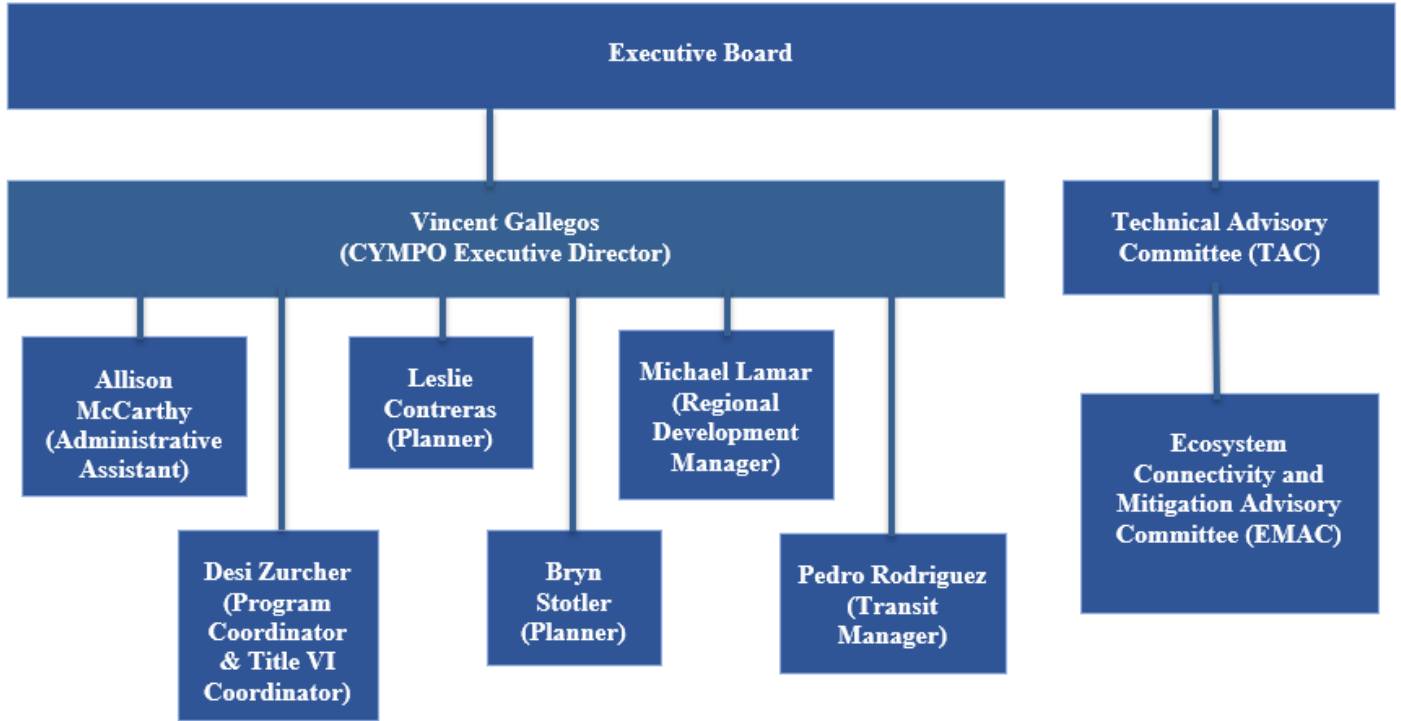
Tentatively to be Amended February 28, 2024

Assistance Listing FHWA: 20.205
Assistance Listing FTA: 20.513
Assistance Listing FTA 5305d: 20.505



Central Yavapai Metropolitan Planning Organization Organizational Chart

Figure 2



CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO)

2024 EXECUTIVE BOARD

Craig L. Brown
CYMPO Chair
Yavapai County Board of Supervisors

John Hughes
CYMPO Vice-Chair
Mayor, Town of Dewey-Humboldt

Phil Goode
CYMPO Secretary/Treasurer
Mayor, City of Prescott

Tom Armstrong
CYMPO Board Member
Councilmember, Town of Chino Valley

Kell Palguta
CYMPO Board Member
Mayor, Town of Prescott Valley

Gary Knight
CYMPO Board Member
ADOT District 6 Representative

*Election of officers to be held annually in November

2024 TECHNICAL ADVISORY COMMITTEE (TAC)

Gwen Rowitsch
CYMPO Chair
Public Works Director
City of Prescott

Frank Marbury
CYMPO Vice-Chair
Public Works Director/Town Engineer
Town of Chino Valley

John Hughes
Mayor
Town of Dewey-Humboldt

Heather Ruder
Public Works Director
Town of Prescott Valley

Dan Cherry
Public Works Director
Yavapai County

Andrew Roth, PE
Assistant Northwest District Engineer
ADOT Northwest District

Jason James
Regional Transportation Planner
ADOT Multimodal Division

VACANT
Prescott National Forest
U. S. Forest Service

*Election of officers to be held annually in November



102 Capital Expenditures

There are no anticipated Capital Expenditures for FY24 and FY25 in excess of \$5,000.

Local Match Sources

Local match is collected via in-kind or cash contributions. Local match is collected via in-kind or cash contributions. Contributors include Yavapai County, City of Prescott, Towns of Prescott Valley, Dewey-Humboldt and Chino Valley, and eligible project stakeholders.

Work Element: 200 Regional Planning Projects

In April of 2020, the CYMPO Executive Board adopted the 2045 Regional Transportation Plan (RTP), which has added an element of policy and recommended investment choice to the traffic modeling. The 2045 CYMPO RTP Update identified 60 projects including 25 Modernization projects and 35 Expansion projects, which are continuously referred to by CYMPO staff and partners as funding becomes available for the implementation of prioritized projects.

FY 2024 – FY 2025 Proposed Activities

- Initiate and/or contribute to planning and construction projects approved for the Rural Transportation Advocacy Council (RTAC) one-time funding for Greater Arizona
- Initiate additional planning and technical evaluation projects based on the 2045 list of projects
- Initiate 2050 Regional Transportation Plan (RTP)
- Complete Sundog Connector Design Concept Report (DCR) & Environmental Overview
- Complete State Route 69 Urbanized Corridor Master Plan
- Initiate SR89A Design Concept Report
- Initiate SR89 Master Corridor Plan
- Initiate Conservation Plan
- Initiate Regional Trails Plan
- Initiate Wildlife Corridor Study
- Initiate Electric Vehicles (EV) Plan
- Utilize updated traffic modeling and recommendations from the 2045 RTP to collaboratively develop short, mid, and long-range planning priorities for the CYMPO region and incorporate those priorities into the CYMPO planning processes
- Continue to work with member agencies to ensure Highway Performance Monitoring Systems (HPMS) data is provided to ADOT on a regular basis

FY 2022 – FY 2023 Accomplishments

- Considered and selected various project recommendations identified in the 2045 Regional Transportation Plan (RTP)
- Completed project assessments to identify potential FHWA and FTA funding opportunities for priority projects
- Completed SR89/ SR89A Eastbound On-Ramp Alternative Selection Report
- Completed Regional Adaptive Control Technology (ASCT) Assessment of Need, Benefit, and Implementation Plan
- Completed the Crash Data Analysis & Highway Safety Improvement Program (HSIP) Applications project

