

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP												
Federal Funded Projects (FY Funding Amount listed in 1,000s)												
TIP ID #	PROJECT NAME	LOCATION AND	TYPE OF WORK	FUND	FY22	FY23	FY24	FY25	FY26	FEDERAL FUNDS	LOCAL MATCH	PROJECT TOTAL
CY-MPO-20-02	CYMPO Administration/ Operation	CYMPO	Planning	STBG	\$ 119					\$ 119	\$ 7	\$ 126
				CPG	\$ 119					\$ 119	\$ 7	\$ 126
				PL (FY21)	\$ 24					\$ 24	\$ 1	\$ 25
				SPR	\$ 97					\$ 97	\$ 24	\$ 121
				STBG		\$ 88				\$ 88	\$ 5	\$ 93
				STBG (FY21)		\$ 54				\$ 54	\$ 3	\$ 57
				CPG		\$ 153				\$ 153	\$ 9	\$ 162
				SPR		\$ 75				\$ 75	\$ 19	\$ 94
				STBG			\$ 262			\$ 262	\$ 16	\$ 277
				CPG			\$ 249			\$ 249	\$ 15	\$ 264
				SPR			\$ 86			\$ 86	\$ 22	\$ 108
				STBG				\$ 240		\$ 240	\$ 14	\$ 254
				CPG				\$ 251		\$ 251	\$ 15	\$ 266
				SPR				\$ 75		\$ 75	\$ 19	\$ 94
				STBG							\$ 173	\$ 10
CPG							\$ 246	\$ 15	\$ 261			
SPR							\$ 75	\$ 19	\$ 94			
Total Programmed Funding					\$ 359	\$ 370	\$ 597	\$ 566	\$ 494	\$ 2,385	\$ 222	\$ 2,607
CY-MPO-21-09	Crash Data Analysis and Highway Safety	CYMPO	Planning	STBG			\$ 49			\$ 49	\$ 3	\$ 52
									\$ 25	\$ 25	\$ 2	\$ 27
Total Programmed Funding					\$ -	\$ -	\$ 49	\$ -	\$ -	\$ 74	\$ 4	\$ 78
CY-MPO-23-07	Roadway Safety Assessment - SR89A (Intersection of SR89A/Robert Road to Forest Service Boundary)	CYMPO	Planning	STBG								
							\$ 35			\$ 35	\$ -	\$ 35
Total Programmed Funding					\$ -	\$ -	\$ 35	\$ -	\$ -	\$ 35	\$ -	\$ 35
CY-MPO-21-03	2050 CYMPO Regional Transportation Plan	CYMPO	Planning	CRP		\$ 58				\$ 58	\$ 4	\$ 62
				STBG		\$ 119				\$ 119	\$ 7	\$ 126
							\$ 101	\$ 71		\$ 172	\$ 6	\$ 178
				PL-SATO			\$ 4			\$ 4	\$ -	\$ 4
Total Programmed Funding					\$ -	\$ 177	\$ 105	\$ 71	\$ -	\$ 353	\$ 17	\$ 370
CY-MPO-23-02	Unprogrammed Funds	CYMPO	Planning	STBG		\$ 16				\$ 16	\$ 1	\$ 17
				HSIP						\$ -	\$ -	\$ -
				CRP			\$ -	\$ 214		\$ 214	\$ -	\$ 214
				STBG			\$ -	\$ 65		\$ 65	\$ -	\$ 65
				CRP				\$ 188		\$ 188	\$ 47	\$ 235
				STBG				\$ 24		\$ 24	\$ 1	\$ 25
				CRP					\$ 184	\$ 184	\$ 46	\$ 230
STBG						\$ 436	\$ 436	\$ 26	\$ 462			
Total Programmed Funding					\$ -	\$ 16	\$ -	\$ 491	\$ 620	\$ 1,127	\$ 122	\$ 1,249

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)						
TIP ID: CY-COG-22-01		County: Yavapai		Project Name: CYMPO Mobility Management		
Location and Sponsor: CYMPO						
Project Type: Administration/ Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310 (NACOG)	\$ 55				
Administration	5305.d (FY21)	\$ 21				
Administration	5310		\$ 90	\$ 80	\$ 75	\$ 90
Local Match	LM	\$ 19	\$ 23	\$ 20	\$ 19	\$ 23
Total Programmed Funding		\$ 95	\$ 113	\$ 100	\$ 94	\$ 113

TIP ID: CY-MPO-24-01		County: Yavapai		Project Name: CYMPO Program Support Administration		
Location and Sponsor: CYMPO						
Project Type: Planning						
Description: Transit Service Development						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
PL	5307			\$ 150	\$ 150	
Local Match	LM			\$ 37	\$ 37	
Total Programmed Funding				\$ 187	\$ 187	

TIP ID: CY-YYV-25-TR1		County: Yavapai		Project Name: Adult Care Services: Cutawat with Lift 9		
Location and Sponsor: CYMPO		Passenger Replacement 7522				
Project Type: Vehicle Capital						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310				\$ 119,762	
Local Match	LM				\$ 29,940	
Total Programmed Funding					\$ 149,702	

TIP ID: CY-YYV-21-TR3		County: Yavapai		Project Name: Arizona Board of Regents for and on behalf of Northern Arizona University - Door Through Door & More		
Location and Sponsor: CYMPO						
Project Type: Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 13,842	\$ 15,755	\$ 15,000	\$ 5,125	
Local Match	LM	\$ 13,842	\$ 15,755	\$ 3,750	\$ 5,125	
Total Programmed Funding		\$ 27,684	\$ 31,510	\$ 18,750	\$ 10,249	

TIP ID: CY-YYV-19-TR6		County: Yavapai		Project Name: Central Yavapai Transit Foundation Travel Training Program		
Location and Sponsor: CYMPO						
Project Type: Other Mobility Management						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 13,600	\$ 10,600	\$ 8,500	\$ 3,000	
Local Match	LM	\$ 3,400	\$ 2,650	\$ 2,125	\$ 750	
Total Programmed Funding		\$ 17,000	\$ 13,250	\$ 10,625	\$ 3,750	

TIP ID: CY-YYV-24-04		County: Yavapai		Project Name: Helping Ourselves Pursue Enrichment Incorporated - Preventive Maintenance		
Location and Sponsor: CYMPO						
Project Type: Capital						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310			\$ 4,130	\$ 4,336	
Local Match	LM			\$ 1,033	\$ 1,084	
Total Programmed Funding				\$ 5,163	\$ 5,420	

TIP ID: CY-YYV-24-05		County: Yavapai		Project Name: <i>Helping Ourselves Pursue Enrichment Incorporated - Operating 2023-2024</i>		
Location and Sponsor: CYMPO						
Project Type: Operating						
Description: <i>Mobility Management Funds</i>						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310			\$ 23,084		
Local Match	LM			\$ 23,085		
Total Programmed Funding				\$ 46,169		

TIP ID: CY-YYV-24-06		County: Yavapai		Project Name: <i>Helping Ourselves Pursue Enrichment Incorporated - Vehicle Request 2023-2024</i>		
Location and Sponsor: CYMPO						
Project Type: Vehicle Capital						
Description: <i>Mobility Management Funds</i>						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310			\$ 71,666		
Local Match	LM			\$ 17,916		
Total Programmed Funding				\$ 89,582		

TIP ID: CY-YYV-25-02		County: Yavapai		Project Name: <i>Hozhoni Foundation, Inc. - Cutaway with Lift 9 Passenger Replacement 5625</i>		
Location and Sponsor: CYMPO						
Project Type: Vehicle Capital						
Description: <i>Mobility Management Funds</i>						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310				\$ 119,762	
Local Match	LM				\$ 29,940	
Total Programmed Funding					\$ 149,702	

TIP ID: CY-YYV-25-03		County: Yavapai		Project Name: Hozhoni Foundation, Inc. - Cutaway with Lift 9		
Location and Sponsor: CYMPO		Passenger Replacement 6058				
Project Type: Vehicle Capital						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310				\$ 119,762	
Local Match	LM				\$ 29,940	
Total Programmed Funding					\$ 149,702	

TIP ID: CY-YYV-19-TR10		County: Yavapai		Project Name: New Horizons Disability Empowerment Center -		
Location and Sponsor: CYMPO		Operating				
Project Type: Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 38,773	\$ 62,524	\$ 64,000	\$ 53,000	
Local Match	LM	\$ 38,773	\$ 62,524	\$ 64,000	\$ 53,000	
Total Programmed Funding		\$ 77,546	\$ 125,048	\$ 128,000	\$ 106,000	

TIP ID: CY-YYV-19-TR12		County: Yavapai		Project Name: New Horizons Disability Empowerment Center -		
Location and Sponsor: CYMPO		Preventative Maintenance				
Project Type: Capital						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 25,600	\$ 76,000	\$ 25,100	\$ 24,840	
Local Match	LM	\$ 6,400	\$ 19,000	\$ 6,275	\$ 6,210	
Total Programmed Funding		\$ 32,000	\$ 95,000	\$ 31,375	\$ 31,050	

TIP ID: CY-YYV-19-TR14		County: Yavapai		Project Name: <i>People Who Care - Operating</i>		
Location and Sponsor: CYMPO						
Project Type: Operating						
Description: <i>Mobility Management Funds</i>						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 38,773	\$ 64,689	\$ 111,196	\$ 80,000	
Local Match	LM	\$ 38,773	\$ 64,689	\$ 111,196	\$ 80,000	
Total Programmed Funding		\$ 77,546	\$ 129,378	\$ 222,392	\$ 160,000	

TIP ID: CY-YYV-22-TR18		County: Yavapai		Project Name: <i>West Yavapai Guidance Clinic - Addition of 4WD to Serve Rural Locations</i>		
Location and Sponsor: CYMPO						
Project Type: Vehicle Capital						
Description: <i>Mobility Management Funds</i>						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 44,494	\$ 29,680		\$ 52,206	
Local Match	LM	\$ 4,943	\$ 7,420		\$ 10,051	
Total Programmed Funding		\$ 49,437	\$ 37,100		\$ 62,257	

TIP ID: CY-YYV-22-TR21		County: Yavapai		Project Name: <i>Yavapai Regional Transit - Operating</i>		
Location and Sponsor: Yavapai Regional Transit						
Project Type: Administration						
Description: <i>Administration</i>						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5311	\$ 36,000	\$ 270,200		\$ 203,000	
Local Match	LM	\$ 26,069	\$ 195,862		\$ 147,000	
Total Programmed Funding		\$ 62,069	\$ 466,062		\$ 350,000	

TIP ID: CY-YYV-22-TR22 County: Yavapai Project Name: <i>Yavapai Regional Transit - Preventive Maintenance</i>						
Location and Sponsor: Yavapai Regional Transit						
Project Type: Administration						
Description: Administration						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5311	\$ 12,000	\$ 56,000		\$ 64,000	
Local Match	LM	\$ 3,000	\$ 14,000		\$ 16,000	
Total Programmed Funding		\$ 15,000	\$ 70,000		\$ 80,000	

TIP ID: CY-YYV-23-TR01 County: Yavapai Project Name: <i>Yavapai Regional Transit - Administration</i>						
Location and Sponsor: Yavapai Regional Transit						
Project Type: Administration						
Description: Administration						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5311		\$ 132,000		\$ 140,000	
Local Match	LM		\$ 33,000		\$ 35,000	
Total Programmed Funding			\$ 165,000		\$ 175,000	

Table 5

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP					
Potential Future Projects					
Project	PROJECT NAME	PROJECT DESCRIPTION	LOCATION AND SPONSOR	FUND	Total
1	SR89 Widening Road 3 North to Road 5 North Design Concept Report (DCR)	SR89 Widening Road 3 North to Road 5 North Design Concept Report (DCR)	State	Project Cost Estimate	\$ 300,000
				Local Contribution 10%	\$ 30,000
				State Legislative Request	\$ 270,000
2	SR89 Widening Road 3 North to Road 5 North Design and Construction	SR89 Widening Road 3 North to Road 5 North Design and Construction (2 Lanes to 4 Lanes)	State	Project Cost Estimate	\$ 14,305,500
				20% Inflation	\$ 2,861,100
				Subtotal	\$ 17,166,600
				Local Contribution 10% (Town of Chino Valley)	\$ 1,716,660
				State Legislative Request	\$ 15,449,940
3	SR89/SR89A On-Ramps Construction	SR89/SR89A On-Ramps Construction	State	Project Cost Estimate	\$ 5,400,000
				20% Inflation	\$ 1,080,000
				State Legislative Request	\$ 6,480,000
4	Regional Preservation	Preservation in CYMPO Region Based on Population Percentage of Member Agencies	State	Town of Prescott Valley	\$ 5,924,750.99
				City of Prescott	\$ 5,803,282.72
				Yavapai County	\$ 4,206,065.58
				Town of Chino Valley	\$ 1,647,980.00
				Town of Dewey-Humboldt	\$ 547,513.71
				State Legislative Request	\$ 18,129,593
Option A Total Request					\$ 40,329,533